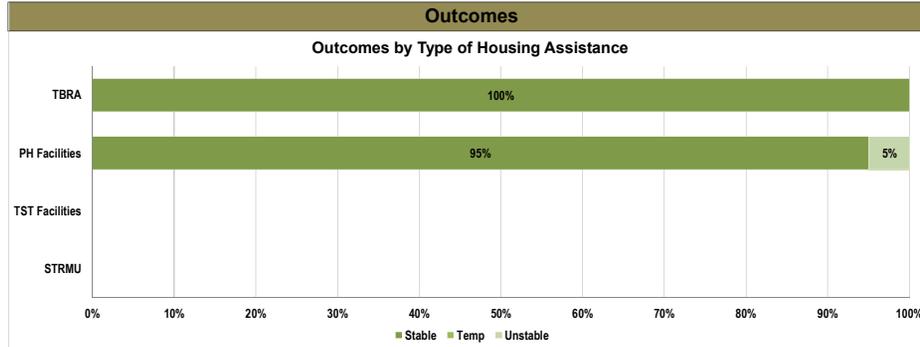
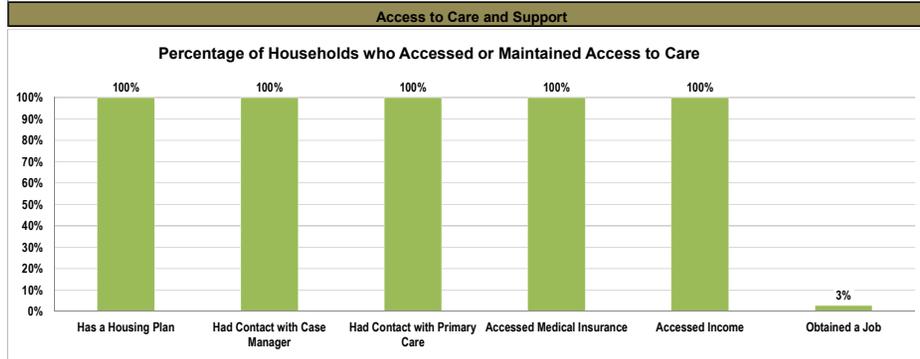


HOPWA Performance Profile - Formula Grantee: City of Providence

Program Year: 07/01/2018 to 06/30/2019					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/19/2019	Complete	-0.67	1.41	0.74
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,180,379.00	\$0.00	\$486,434.11	\$1,666,813.11		



Outcomes by Type of Housing Assistance: TBRA (n=17) is 100% Stable. Permanent Housing Facilities (n=49) is 95% Stable, 5% Unstable. This Grantee did not provide: Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.



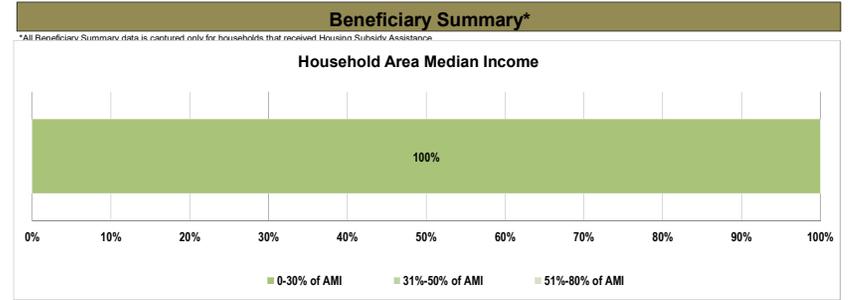
n= 185 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 3%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
12	1	8%	0%	0%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

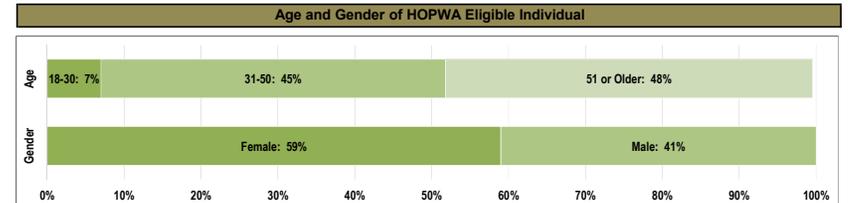
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	59	% of Households Served:	88%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	55.22%	65.71%
Asian	0.00%	0.00%
Black/ African American	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	43.28%	31.43%
American Indian/Alaskan Native & White	1.49%	2.86%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%



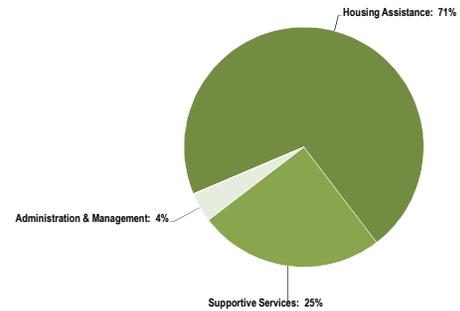
Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 45%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 59%; Male: 41%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	13
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Outputs:

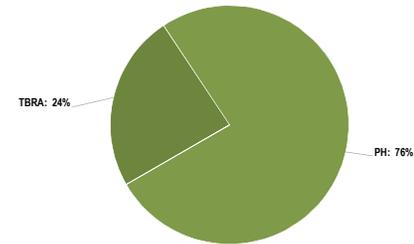
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	17	\$113,993.45		\$6,705.50
Households in permanent housing facilities that receive operating subsidies/leased units	50	\$377,779.23		\$7,555.58
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	67	\$491,772.68	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00		\$0.00
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	67	\$491,772.68	71%	\$7,339.89
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	213	\$91,145.73		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	118	\$90,511.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	331	\$181,656.73	25%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$25,327.78		
Project Sponsor Administration		\$9,035.28		
Total		\$34,363.06	4%	
Total Expenditures		\$707,792.47		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$750,854.00	\$1.06			

Percentage of Expenditures by Type of Activity



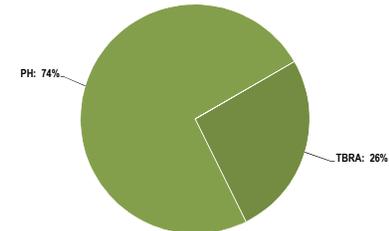
Expenditures by type of Activity: Housing Assistance: 71%; Supportive Services: 25%; Administration & Management: 4%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 24%; Permanent housing facilities that receive operating subsidies/leased units (PH): 76%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 26%; Permanent housing facilities that receive operating subsidies/leased units (PH): 74%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).