

# HOPWA Performance Profile - Formula Grantee: Portland

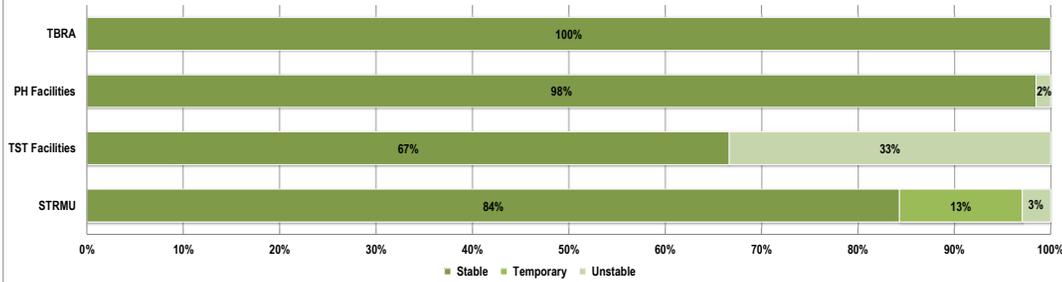
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 0 Months Remaining on 2020 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
09/28/2020	11/01/2020	Complete	0.00	1.09	1.09
<b>New 2020 Obligated</b>	<b>2020 Funds Disbursed</b>	<b>Undisbursed 2019 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$1,717,254.00	\$0.00	\$153,493.97	\$1,870,747.97		

## Outcomes

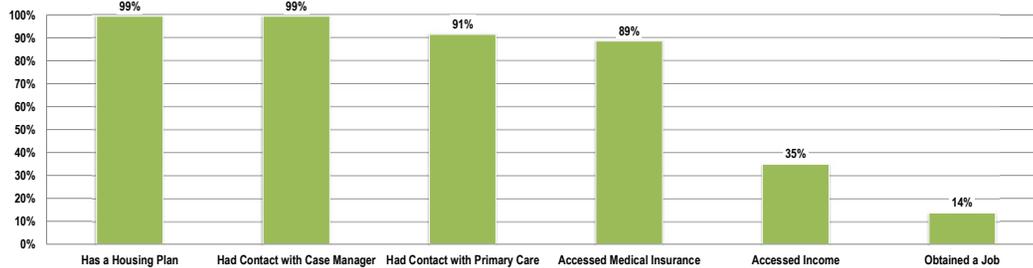
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=58) is 100% Stable, 0% Temporary, 0% Unstable. Permanent Housing Facilities (n=66) is 98% Stable, 0% Temporary, 2% Unstable. Transitional/Short Term Housing Facilities (n=3) is 67% Stable, 0% Temporary, 33% Unstable. STRMU (n=103) is 84% Stable, 13% Temporary, 3% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 316 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 99%; Percent of Households who have had Contact with a Case Manager: 99%; Percent of Households who have had Contact with a Primary Care Provider: 91%; Percent of Households who Accessed or Maintained Medical Insurance: 89%; Percent of Households who Accessed or Maintained Income: 35%; Percent of Households who Obtained a Job: 14%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 25 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
134	25	19%	4%	12%

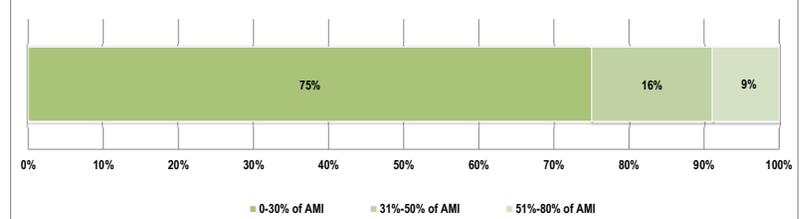
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	109	<b>% of Households Served:</b>	88%
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## Beneficiary Summary\*

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 75%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 16%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 9%.

## Race and Ethnicity

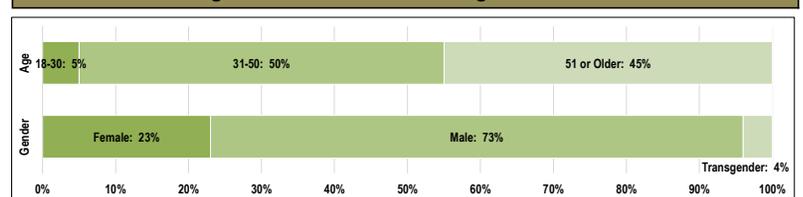
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.94%	1.45%
Asian	2.21%	2.90%
Black/ African American	16.18%	31.16%
Native Hawaiian/Other Pacific Islander	0.00%	0.72%
White	68.75%	52.17%
American Indian/Alaskan Native & White	2.21%	0.72%
Asian & White	0.37%	0.00%
Black/African American & White	0.74%	2.17%
American Indian/Alaskan Native & Black/African-American	1.10%	0.00%
Other Multi -Racial	5.51%	8.70%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

24%

## Age and Gender of HOPWA Eligible Individual



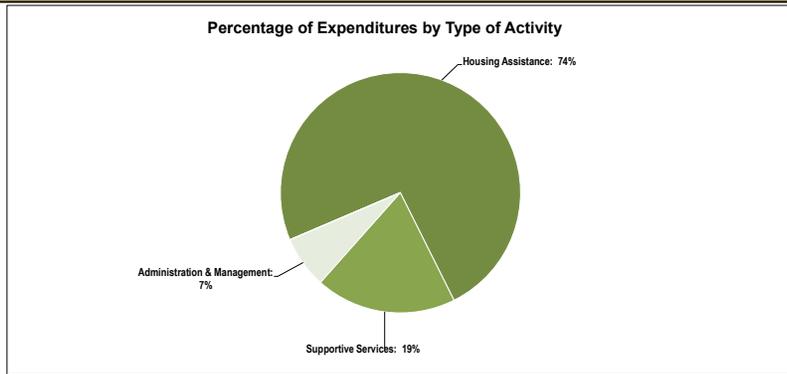
Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 50%; 51 or Older: 45%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 23%; Male: 73%; Transgender: 4%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

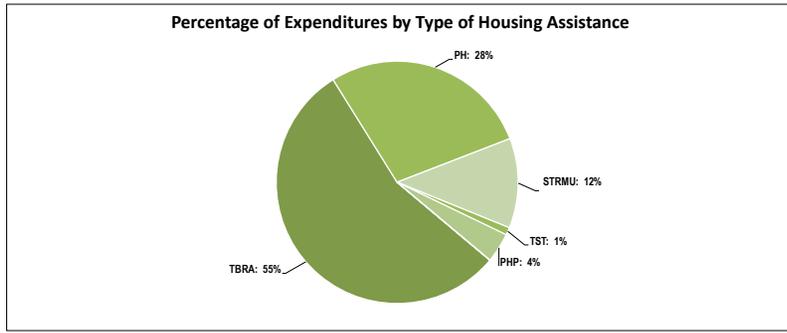
63

**Outputs:**

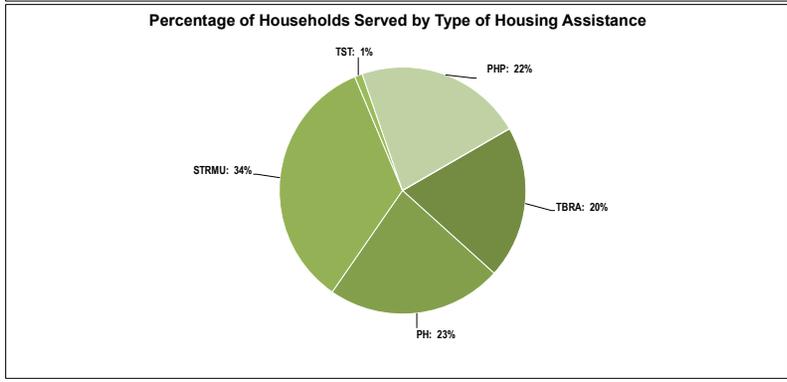
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost	
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	58	\$591,397.00		\$10,196.50	
Households in permanent housing facilities that receive operating subsidies/leased units	66	\$324,855.00		\$4,922.05	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00	
<b>Total Households and expenditures: Permanent Housing</b>	124	\$916,252.00	46% of households served with HOPWA Housing Subsidy	81% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,389.13
Short Term Rent, Mortgage and Utility Assistance	103	\$145,861.00		\$1,416.13	
Households in transitional/short-term facilities that receive operating subsidies	3	\$19,218.00		\$6,406.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00	
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	106	\$165,079.00		\$1,557.35	
Permanent Housing Placement Services	65	\$46,714.00		\$718.68	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	23				
<b>Total</b>	<b>272</b>	<b>\$1,128,045.00</b>		<b>74%</b>	<b>\$4,147.22</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>		
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	472	\$298,182.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>472</b>	<b>\$298,182.00</b>		<b>19%</b>	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>		
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Other Activity					
Grantee Administration		\$9,355.00			
Project Sponsor Administration		\$100,432.00			
<b>Total</b>		<b>\$109,787.00</b>		<b>7%</b>	
<b>Total Expenditures</b>		<b>\$1,536,014.00</b>			



Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 19%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 55%; Permanent housing facilities that receive operating subsidies/leased units (PH): 28%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 12%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 1%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 20%; Permanent housing facilities that receive operating subsidies/leased units (PH): 23%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 34%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 1%; Permanent Housing Placement Services (PHP): 22%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$3,633,899.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$2.37</b>
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