

HOPWA Performance Profile

Grantee Name: City of Portland, OR
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$133,380.93
Undisbursed 2007 funds	\$943,000.00
New 2008 obligated/In reserve	\$988,000.00
Total Available	\$2,064,380.93

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	In Process

Timeliness:

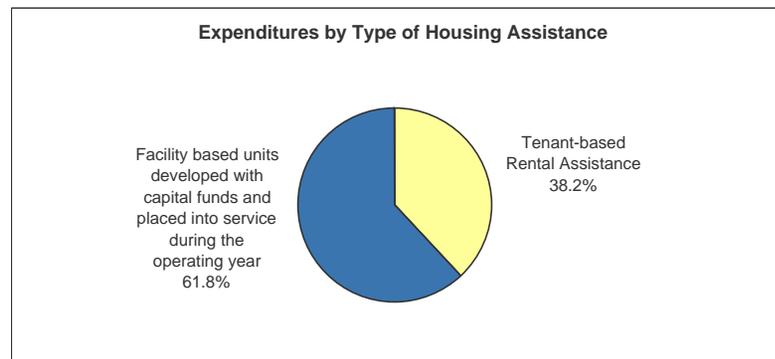
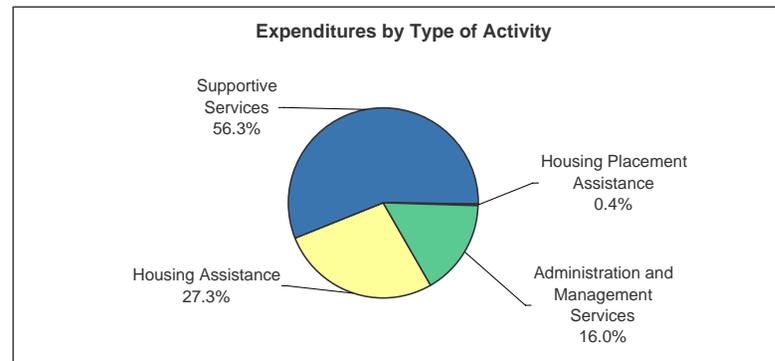
Timeliness Ratio 2.09

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

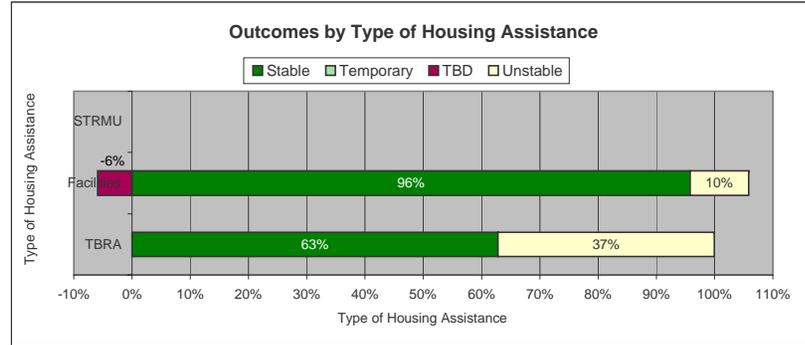
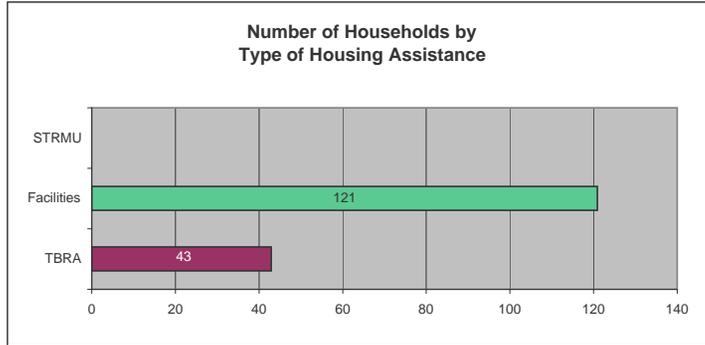
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$136,774.00	27.3%	
Tenant-based Rental Assistance	\$136,774.00	\$	3,181
Facility-based units that receive operating subsidy	\$0.00	\$	-
Facility based units developed with capital funds and placed into service during the operating year	\$221,531.00	\$	1,831
Short-term Rent, Mortgage and Utility payments	\$0.00	\$	-
Supportive Services	\$282,716.00	56.3%	
Supportive Services in conjunction with HOPWA housing activities	\$282,716.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
Housing Placement Assistance	\$2,075.00	0.4%	
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$2,075.00		
Administration and Management Services	\$80,208.00	16.0%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$10,000.00		
Grantee Administration	\$28,410.00		
Project Sponsor Administration	\$41,798.00		
Total Expenditure	\$501,773.00		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	251
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$87,700.00
Leveraged Funds for Supportive Services	\$5,000.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.