

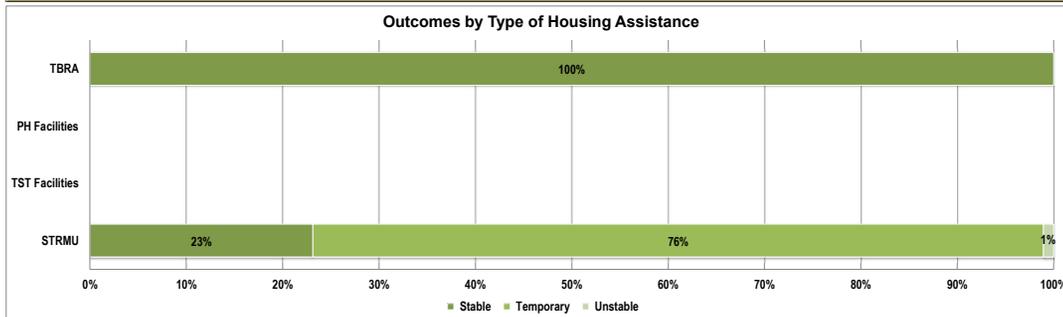
HOPWA Performance Profile - Formula Grantee: Pittsburgh

Program Year: 04/01/2019 to 03/31/2020

Administrative Statistics

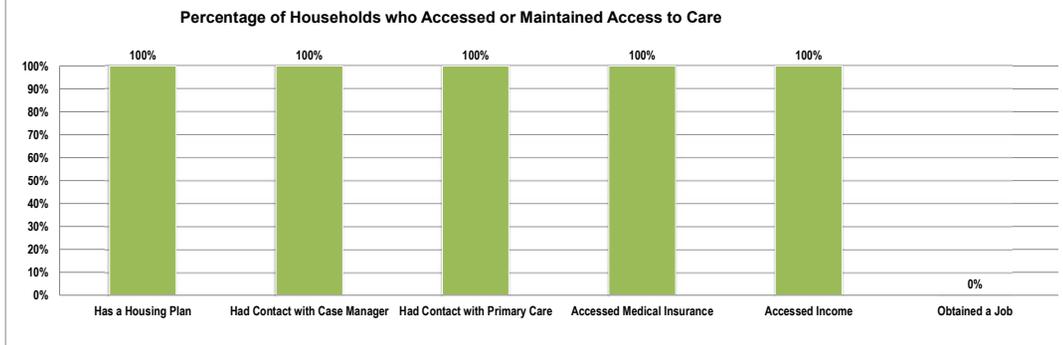
CAPER Due Date: 06/29/2020	CAPER Received: 08/24/2020	Review Status: Complete	Timeliness Adjustment: 0 Months Remaining on 2020 Allocation: 0.00	Timeliness Ratio: 1.00	Adjusted Timeliness Ratio: 1.00
New 2020 Obligated: \$1,140,292.00	2020 Funds Disbursed: \$0.00	Undisbursed 2019 and Earlier funds: \$0.00	Total Available: \$1,140,292.00	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=82) is 100% Stable, 0% Temporary, 0% Unstable. STRMU (n=480) is 23% Stable, 76% Temporary, 1% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 562 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
183	0	0%	N/A	N/A

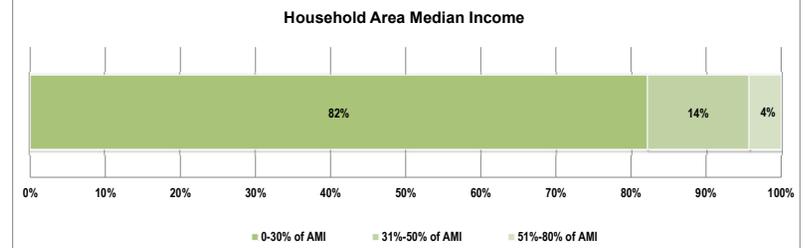
*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	80	% of Households Served:	98%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.



Percent of Households with a Median Income of 0-30% of the Area Median Income: 82%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

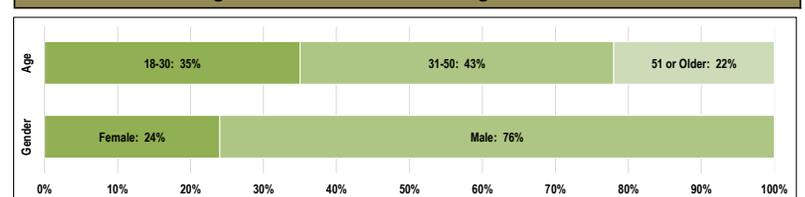
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.71%	0.70%
Asian	3.91%	2.79%
Black/ African American	59.43%	59.93%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	35.94%	36.59%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



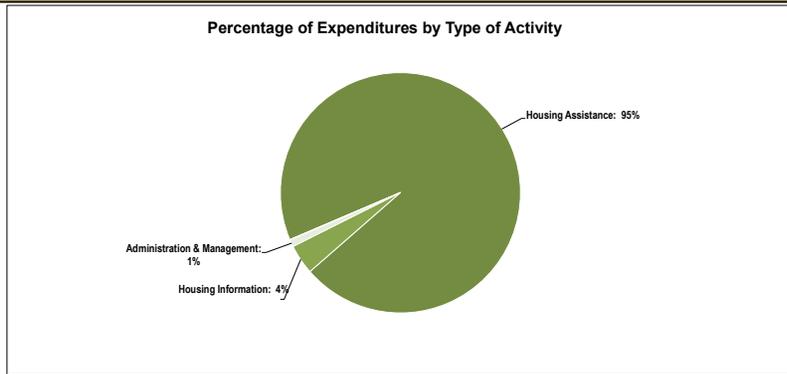
Age of HOPWA Eligible Individuals: 18-30: 35%; 31-50: 43%; 51 or Older: 22%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 24%; Male: 76%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

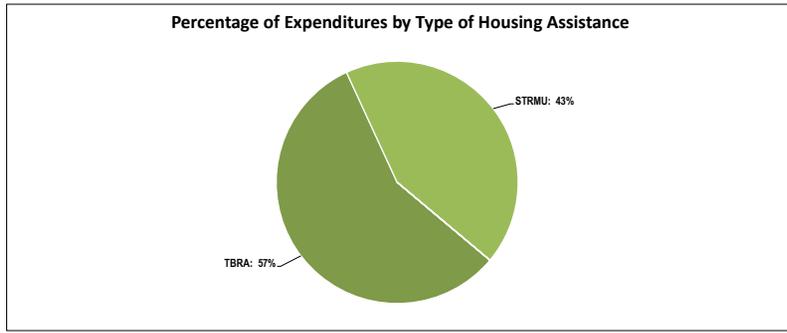
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Outputs:

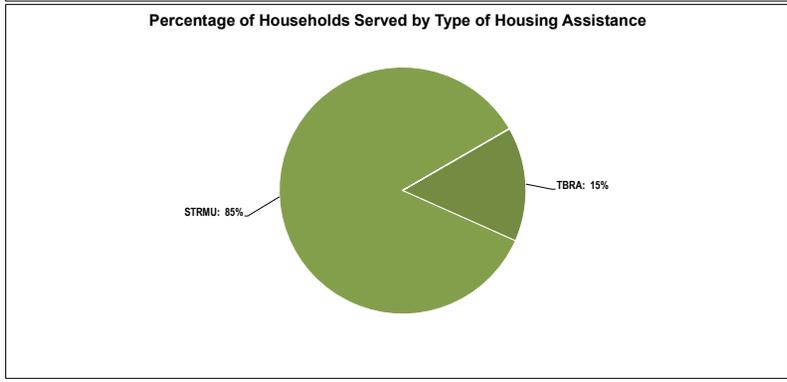
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	82	\$567,171.52		\$6,916.73
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	82	\$567,171.52	15% of households served with HOPWA Housing Subsidy	56% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	480	\$437,446.48		\$911.35
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	480	\$437,446.48		\$911.35
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	562	\$1,004,618.00	95%	\$1,787.58
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	00	\$0.00	0%	
Housing Information Services				
Housing Information Services	2,723	\$47,356.00		
Total	2,723	\$47,356.00	4%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$0.00		
Project Sponsor Administration		\$20,000.00		
Total		\$20,000.00	1%	
Total Expenditures		\$1,071,974.00		



Expenditures by type of Activity: Housing Assistance: 95%; Housing Information: 4%; Administration & Management: 1%. Programs not Provided: Housing Development; Supportive Services.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 57%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 43%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 15%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 85%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	\$166,597.38	For every dollar spent on the HOPWA program, this grantee leveraged \$0.16
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