

## HOPWA Performance Profile

Grantee Name: City of Pittsburgh, PA  
Program Year From 4/1/2006 To 3/31/2007

### Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$0.00
New 2008 obligated/In reserve	\$649,000.00
<b>Total Available</b>	<b>\$649,000.00</b>

### Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
06/30	Y	In Process

### Timeliness:

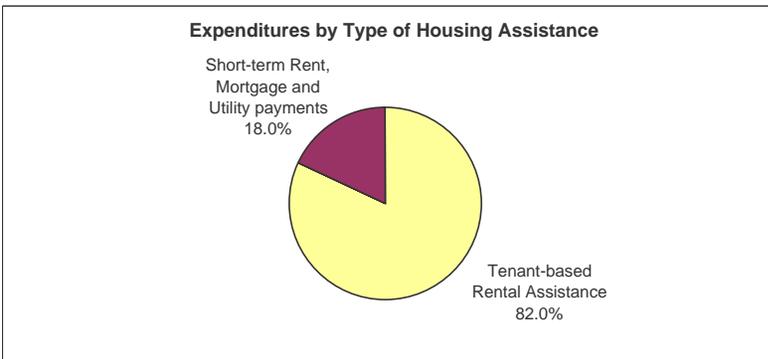
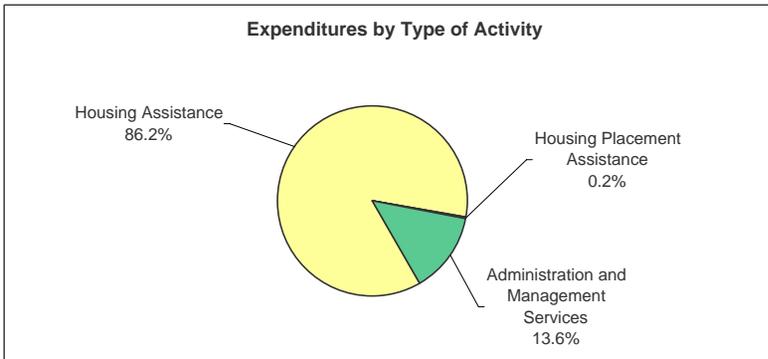
Timeliness Ratio 1.00

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

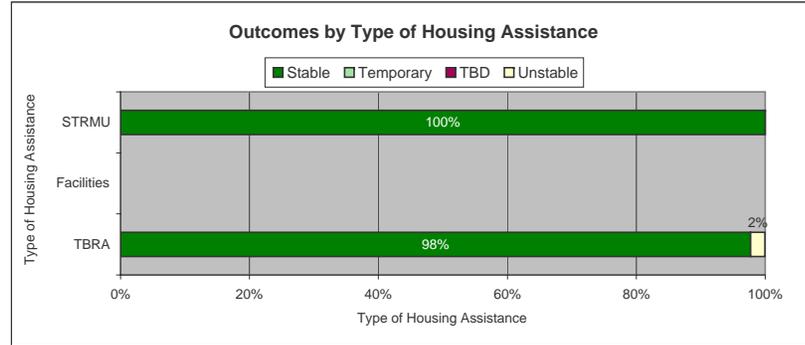
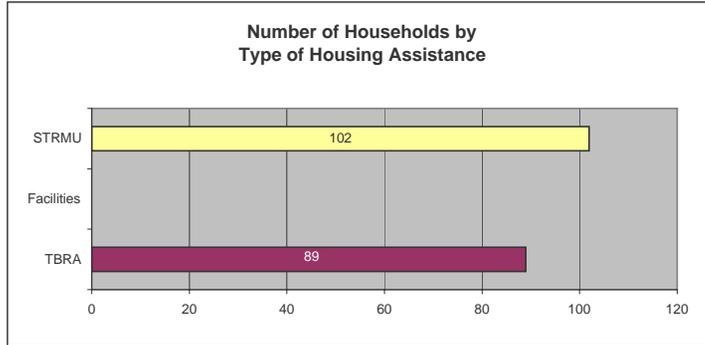
National Goal: Ratio of 1.5 or lower

### Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
<b>Housing Assistance</b>	<b>\$332,666.89</b>	<b>86.2%</b>	
Tenant-based Rental Assistance	\$272,783.46	\$	3,065
Facility-based units that receive operating subsidy	\$0.00	\$	-
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$59,883.43	\$	587
<b>Supportive Services</b>	<b>\$0.00</b>	<b>0.0%</b>	
Supportive Services in conjunction with HOPWA housing activities	\$0.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
<b>Housing Placement Assistance</b>	<b>\$755.91</b>	<b>0.2%</b>	
Housing Information Services	\$755.91		
Permanent Housing Placement Services	\$0.00		
<b>Administration and Management Services</b>	<b>\$52,302.45</b>	<b>13.6%</b>	
Resource Identification to establish, coordinate and develop housing assistance resources	\$23,809.15		
Grantee Administration	\$0.00		
Project Sponsor Administration	\$28,493.30		
<b>Total Expenditure</b>	<b>\$385,725.25</b>		



**Housing Outputs and Outcomes:**



**National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.**

**Other Leveraged Housing Outputs**

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$552,993.20
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.