

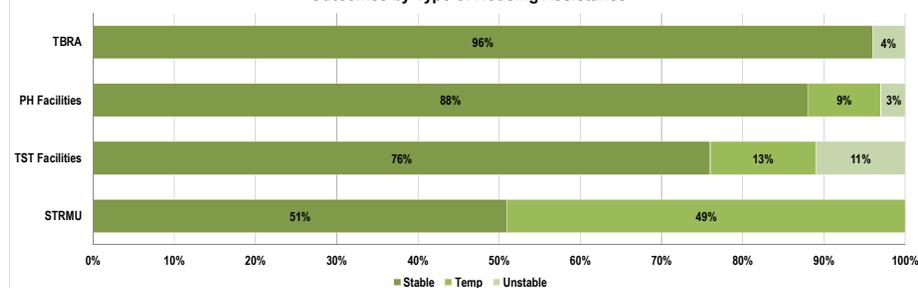
HOPWA Performance Profile - Formula Grantee: City of Phoenix

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/09/2019	Complete	-0.67	1.56	0.89
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$2,687,294.00	\$68,553.31	\$1,574,703.01	\$4,193,443.70		

Outcomes

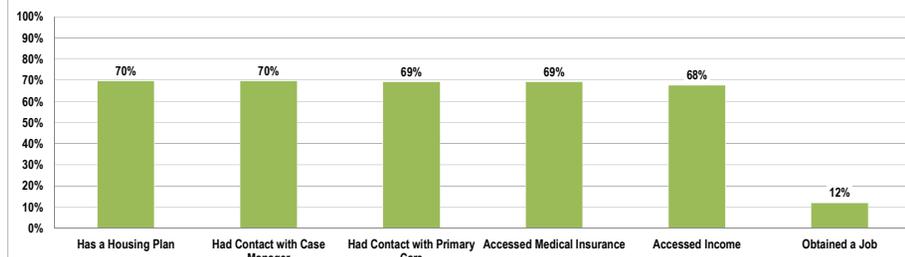
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=136) is 96% Stable, 4% Unstable. Permanent Housing Facilities (n=42) is 88% Stable, 9% Temporary, 3% Unstable. Transitional/Short Term Housing Facilities (n=136) is 76% Stable, 13% Temporary, 11% Unstable. STRMU (n=77) is 51% Stable, 49% Temporary. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 485 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 70%; Percent of Households who have had Contact with a Case Manager: 70%; Percent of Households who have had Contact with a Primary Care Provider: 69%; Percent of Households who Accessed or Maintained Medical Insurance: 69%; Percent of Households who Accessed or Maintained Income: 68%; Percent of Households who Obtained a Job: 12%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 70 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
196	70	36%	11%	11%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

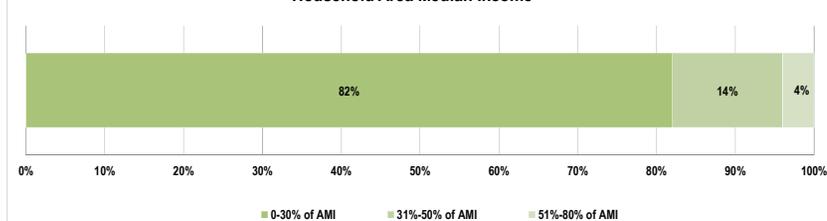
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	119	% of Households Served:	66%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 82%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

Race and Ethnicity

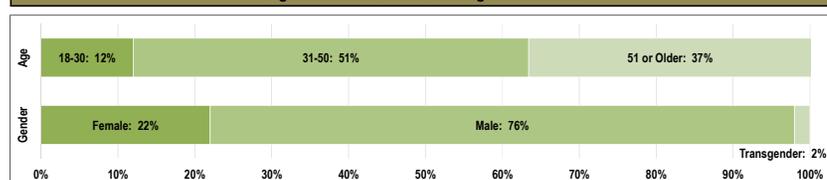
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.47%	1.80%
Asian	0.71%	0.00%
Black/ African American	36.32%	57.66%
Native Hawaiian/Other Pacific Islander	0.94%	0.00%
White	57.08%	36.94%
American Indian/Alaskan Native & White	0.24%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.71%	2.70%
American Indian/Alaskan Native & Black/African-American	1.89%	0.90%
Other Multi-Racial	1.65%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

Age and Gender of HOPWA Eligible Individual



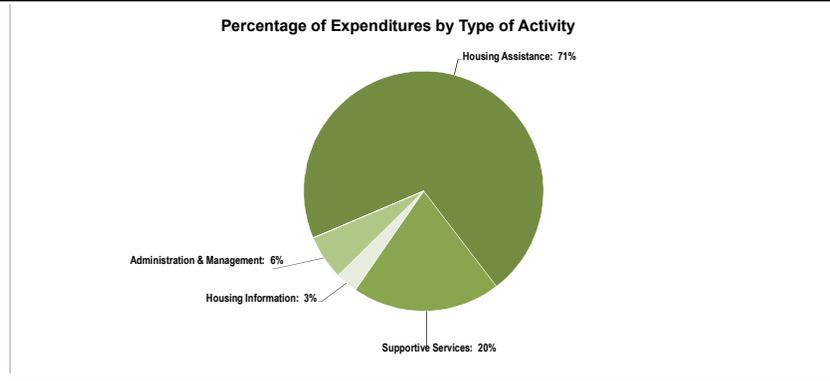
Age of HOPWA Eligible Individuals: 18-30: 12%; 31-50: 51%; 51 or Older: 37%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 22%; Male: 76%; Transgender: 2%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

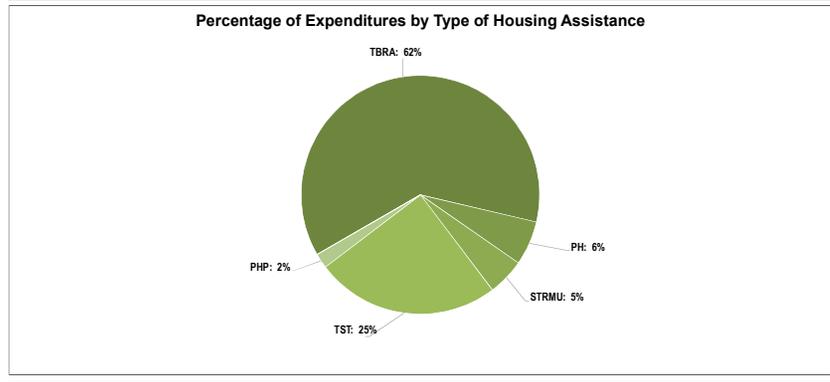
52

Outputs:

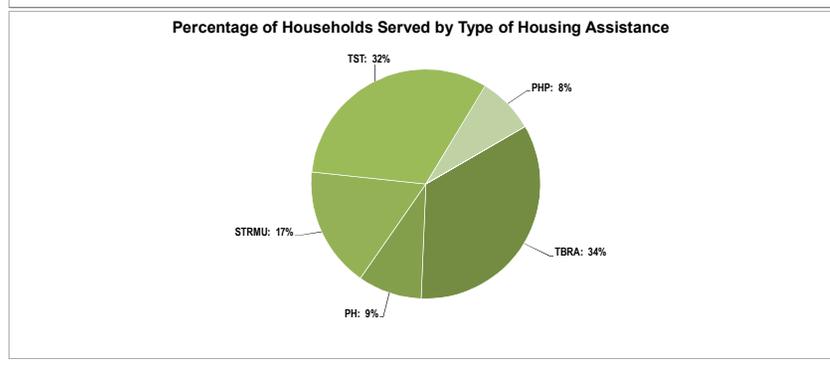
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	137	\$872,474.37		\$6,368.43
Households in permanent housing facilities that receive operating subsidies/leased units	42	\$101,203.03		\$2,409.60
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	179	\$973,677.40	42% of households served with HOPWA Housing Subsidy	\$5,439.54
Short Term Rent, Mortgage and Utility Assistance	77	\$76,529.96		\$993.90
Households in transitional/short-term facilities that receive operating subsidies	139	\$378,218.03		\$2,720.99
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	216	\$454,747.99		\$2,105.31
Permanent Housing Placement Services	36	\$38,270.37		\$1,063.07
Adjustment for Household that received more than one type of Housing Subsidy Assistance	7			
Total	424	\$1,466,695.76	71%	\$3,459.19
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	181	\$247,363.83		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	283	\$183,480.66		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	464	\$430,844.49	20%	
Housing Information Services				
Housing Information Services	366	\$68,405.26		
Total	366	\$68,405.26	3%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$14,464.40		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$69,659.46		
Project Sponsor Administration		\$61,878.57		
Total		\$146,002.43	6%	
Total Expenditures		\$2,111,947.94		
Leveraged Funds				
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged		
\$626,431.00		\$0.30		



Expenditures by type of Activity: Housing Assistance: 71%; Supportive Services: 20%; Housing Information: 3%; Administration & Management: 6%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 62%; Permanent housing facilities that receive operating subsidies/leased units (PH): 6%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 5%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 25%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev), Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Permanent housing facilities that receive operating subsidies/leased units (PH): 9%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 17%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 32%; Permanent Housing Placement Services (PHP): 8%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev), Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).