

HOPWA Performance Profile

Grantee Name: City of Phoenix, AZ
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$697,665.44
Undisbursed 2007 funds	\$1,456,000.00
New 2008 obligated/In reserve	\$1,541,000.00
Total Available	\$3,694,665.44

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	Complete

Timeliness:

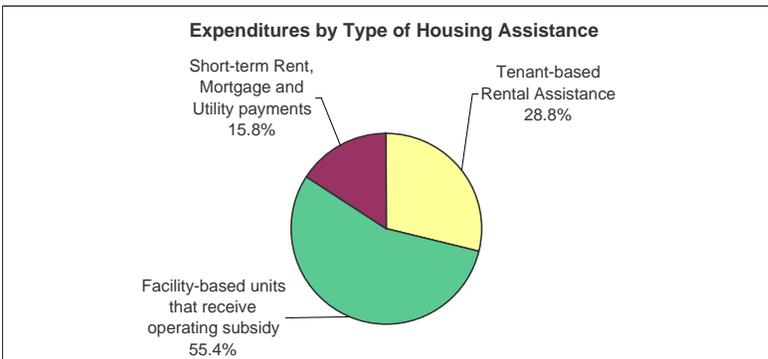
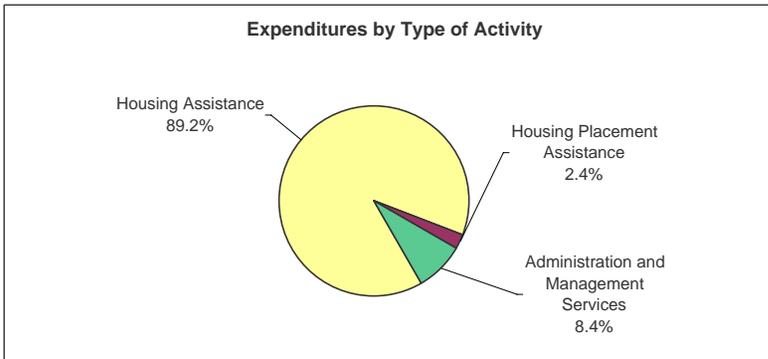
Timeliness Ratio 2.40

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

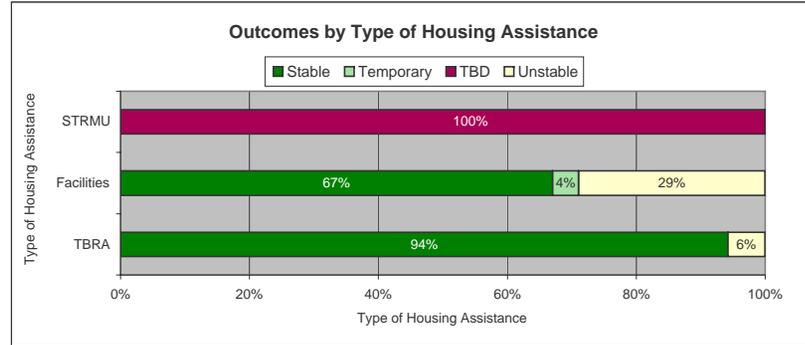
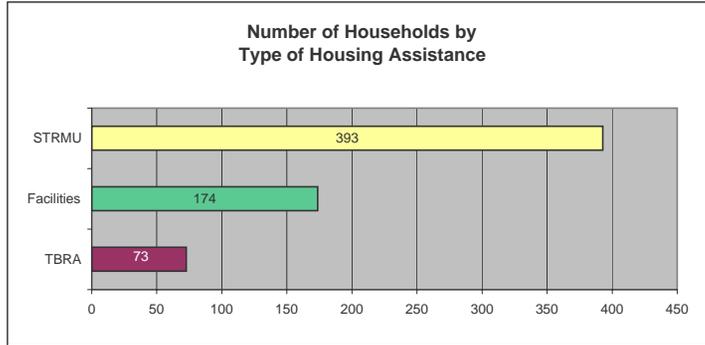
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$1,049,146.00	89.2%	
Tenant-based Rental Assistance	\$302,040.00		\$ 4,138
Facility-based units that receive operating subsidy	\$581,413.00		\$ 3,341.45
Facility based units developed with capital funds and placed into service during the operating year	\$0.00		-
Short-term Rent, Mortgage and Utility payments	\$165,693.00		\$ 422
Supportive Services	\$0.00	0.0%	
Supportive Services in conjunction with HOPWA housing activities	\$0.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
Housing Placement Assistance	\$28,130.00	2.4%	
Housing Information Services	\$28,130.00		
Permanent Housing Placement Services	\$0.00		
Administration and Management Services	\$98,529.00	8.4%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$50,079.00		
Project Sponsor Administration	\$48,450.00		
Total Expenditure	<u>\$1,175,805.00</u>		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	174
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$141,190.00
Leveraged Funds for Supportive Services	\$1,246,586.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.