

HOPWA Performance Profile

Grantee Name: City of Philadelphia, PA
Program Year From 7/1/2006 To 6/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$45,466.77
Undisbursed 2007 funds	\$6,580,162.37
New 2008 obligated/In reserve	\$7,052,000.00
Total Available	\$13,677,629.14

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	In Process

Timeliness:

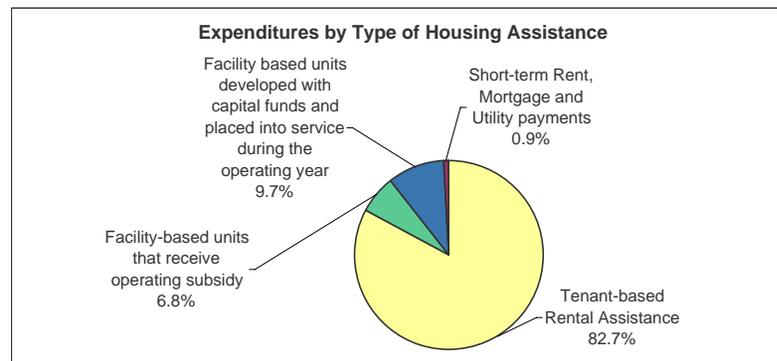
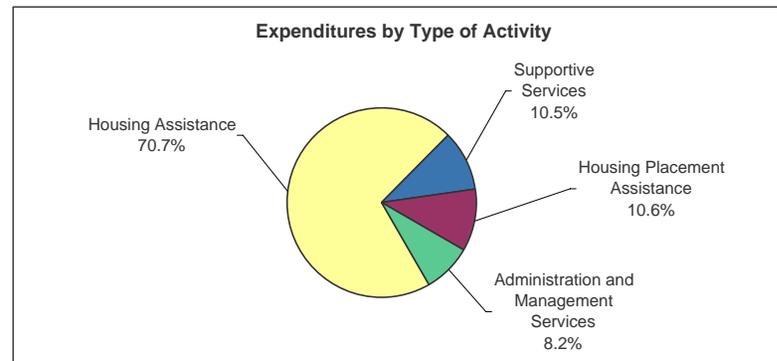
Timeliness Ratio 1.94

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

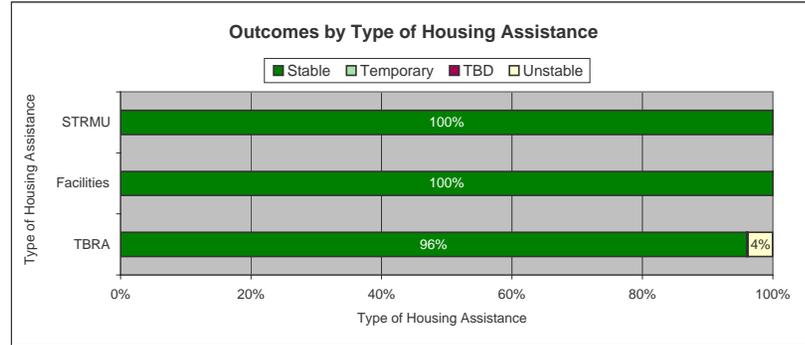
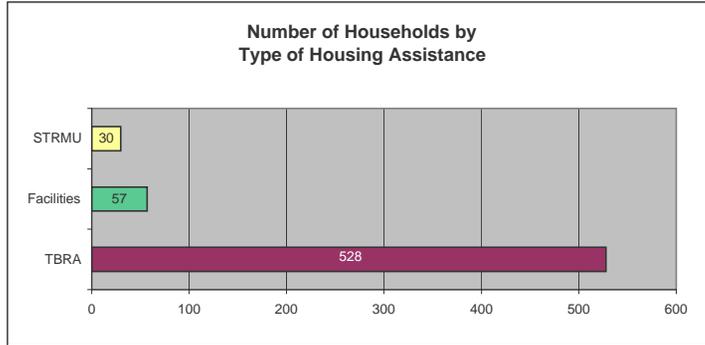
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$4,716,622.00	70.7%	
Tenant-based Rental Assistance	\$3,899,485.00	\$	7,385
Facility-based units that receive operating subsidy	\$320,000.00	\$	5,614.04
Facility based units developed with capital funds and placed into service during the operating year	\$455,576.00	\$	7,993
Short-term Rent, Mortgage and Utility payments	\$41,561.00	\$	1,385
Supportive Services	\$697,179.00	10.5%	
Supportive Services in conjunction with HOPWA housing activities	\$273,555.00		
Supportive Services NOT in conjunction with housing activities	\$423,624.00		
Housing Placement Assistance	\$706,567.00	10.6%	
Housing Information Services	\$706,567.00		
Permanent Housing Placement Services	\$0.00		
Administration and Management Services	\$546,955.00	8.2%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$177,370.00		
Project Sponsor Administration	\$369,585.00		
Total Expenditure	<u>\$6,667,323.00</u>		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	419
TBRA	83
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$918,827.00
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.