

# HOPWA Performance Profile - Formula Grantee: City of Paterson

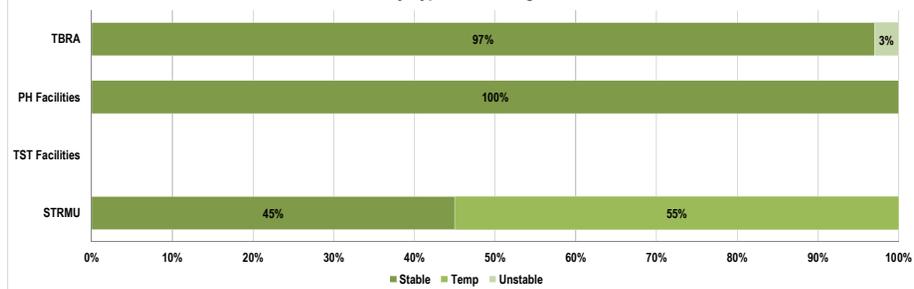
Program Year: 07/01/2018 to 06/30/2019

## Administrative Statistics

CAPER Due Date: 09/30/2019	CAPER Received: 09/24/2019	Review Status Complete	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation: -0.67	Timeliness Ratio 2.43	Adjusted Timeliness Ratio 1.76
<b>New 2019 Obligated</b> \$1,682,883.00	<b>2019 Funds Disbursed</b> \$0.00	<b>Undisbursed 2018 and Earlier funds</b> \$2,407,086.73	<b>Total Available</b> \$4,089,969.73	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

## Outcomes

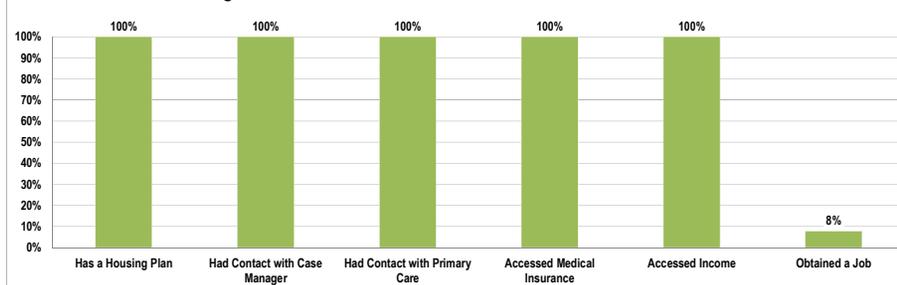
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=79) is 97% Stable, 3% Unstable. Permanent Housing Facilities (n=6) is 100% Stable. STRMU (n=90) is 45% Stable, 55% Temporary. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 769 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 8%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
115	0	0%	N/A	N/A

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

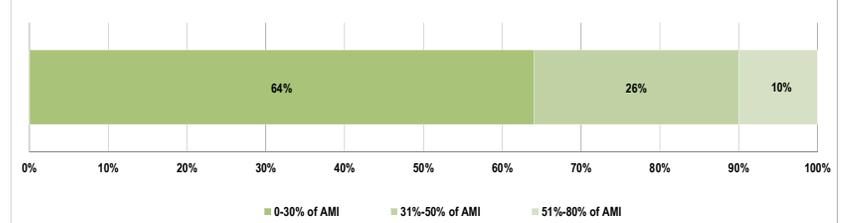
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	81	% of Households Served:	94%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 64%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 26%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 10%.

## Race and Ethnicity

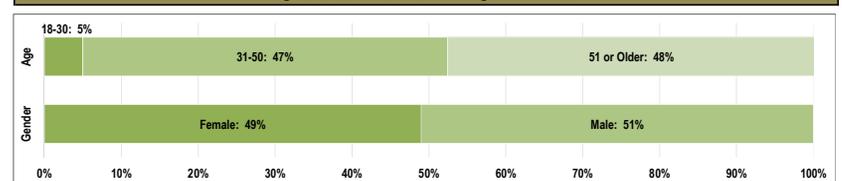
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.52%	0.00%
Black/ African American	60.42%	56.58%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	34.38%	42.11%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	4.69%	1.32%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 47%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 49%; Male: 51%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

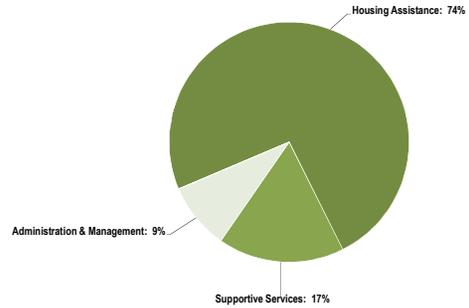
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

29

**Outputs:**

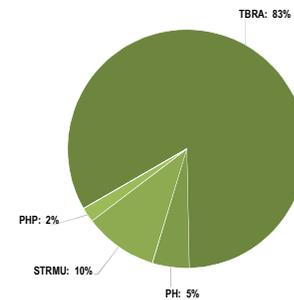
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	80	\$861,180.00		\$10,764.75
Households in permanent housing facilities that receive operating subsidies/leased units	6	\$57,788.59		\$9,631.43
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>86</b>	<b>\$918,968.59</b>	<b>45% of households served with HOPWA Housing Subsidy</b>	<b>87% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	92	\$110,781.43		\$1,204.15
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>92</b>	<b>\$110,781.43</b>		<b>\$1,204.15</b>
Permanent Housing Placement Services	14	\$21,690.50		\$1,549.32
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>192</b>	<b>\$1,051,440.52</b>	<b>74%</b>	<b>\$5,476.25</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	581	\$124,391.97		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	531	\$118,901.81		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	271			
<b>Total</b>	<b>841</b>	<b>\$243,293.78</b>	<b>17%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$40,905.00		
Project Sponsor Administration		\$95,085.09		
<b>Total</b>		<b>\$135,990.09</b>	<b>9%</b>	
<b>Total Expenditures</b>		<b>\$1,430,724.39</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$36,095,839.30</b>	<b>\$25.23</b>			

**Percentage of Expenditures by Type of Activity**



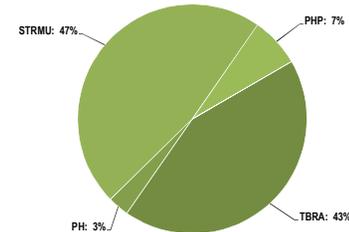
Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 17%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 83%; Permanent housing facilities that receive operating subsidies/leased units (PH): 5%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 43%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 47%; Permanent Housing Placement Services (PHP): 7%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).