

HOPWA Performance Profile

Grantee Name: City of Orlando, FL
Program Year From 10/1/2006 To 9/30/2007

Available Grantee Funds:

Undisbursed 2006 and prior funds	\$0.00
Undisbursed 2007 funds	\$971,202.78
New 2008 obligated/In reserve	\$3,234,000.00
Total Available	\$4,205,202.78

Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
12/29	Y	Complete

Timeliness:

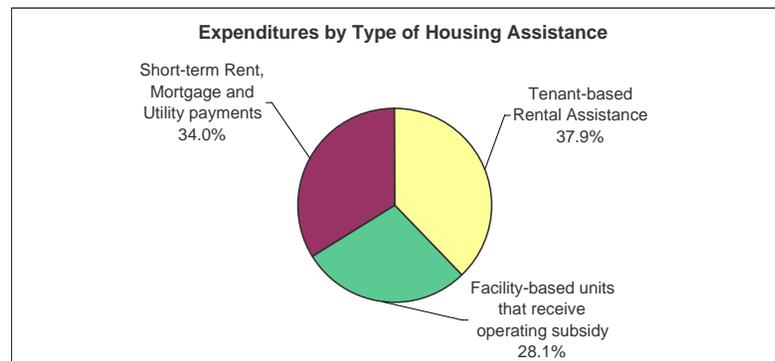
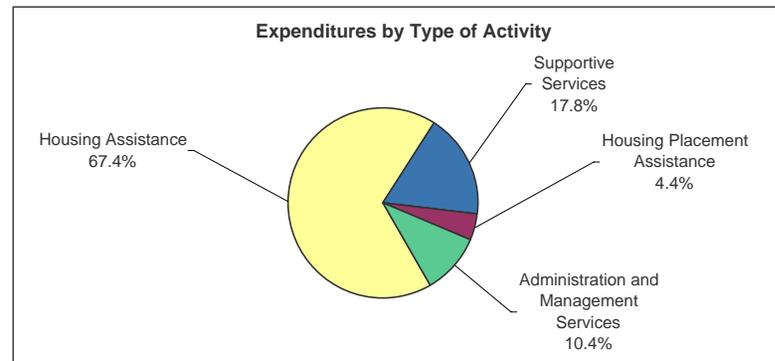
Timeliness Ratio 1.30

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

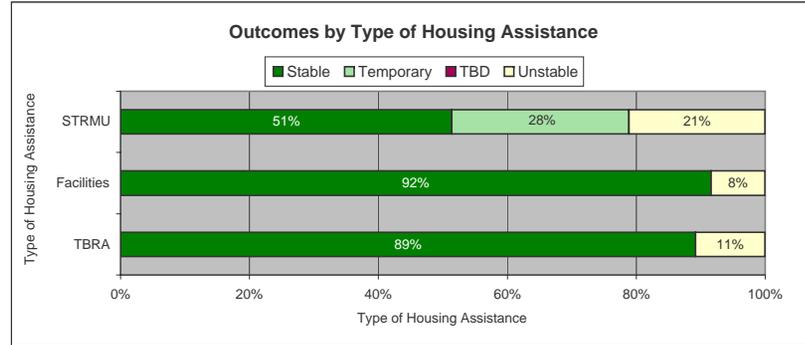
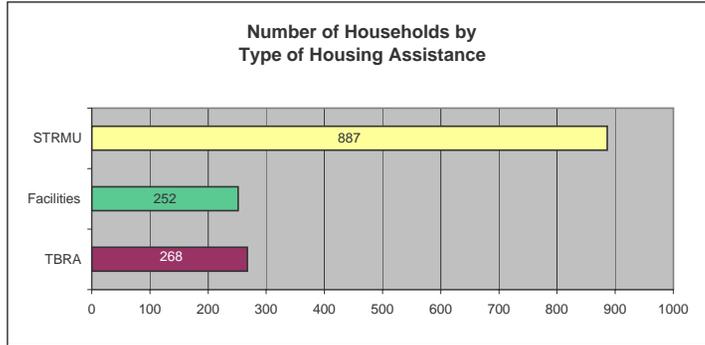
National Goal: Ratio of 1.5 or lower

Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance	\$2,727,992.00	67.4%	
Tenant-based Rental Assistance	\$1,034,195.00	\$	3,859
Facility-based units that receive operating subsidy	\$767,514.00	\$	3,045.69
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$926,283.00	\$	1,044
Supportive Services	\$721,364.00	17.8%	
Supportive Services in conjunction with HOPWA housing activities	\$721,364.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
Housing Placement Assistance	\$176,309.00	4.4%	
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$176,309.00		
Administration and Management Services	\$419,311.00	10.4%	
Resource Identification to establish, coordinate and develop housing assistance resources	\$100,000.00		
Grantee Administration	\$54,078.00		
Project Sponsor Administration	\$265,233.00		
Total Expenditure	<u>\$4,044,976.00</u>		



Housing Outputs and Outcomes:



National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

Other Leveraged Housing Outputs

	Households
STRMU	0
Facilities	0
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$0.00
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.