

# HOPWA Performance Profile - Formula Grantee: Oklahoma City

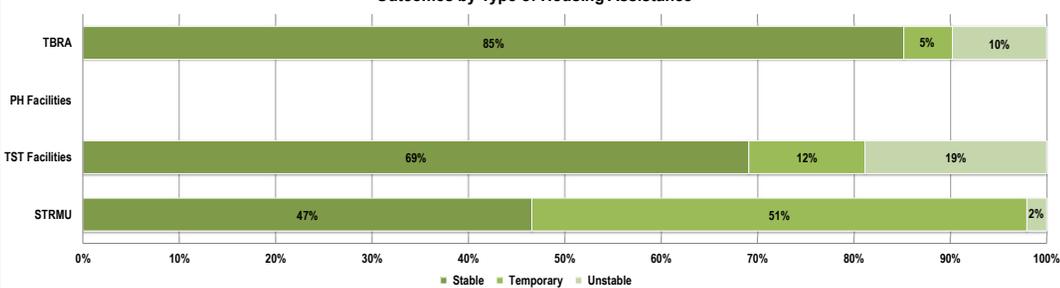
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b> 06/29/2020	<b>CAPER Received:</b> 09/15/2020	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: 0 Months Remaining on 2020 Allocation:</b> 0.00	<b>Timeliness Ratio:</b> 1.36	<b>Adjusted Timeliness Ratio:</b> 1.36
<b>New 2020 Obligated:</b> \$894,069.00	<b>2020 Funds Disbursed:</b> \$0.00	<b>Undisbursed 2019 and Earlier funds:</b> \$319,545.95	<b>Total Available:</b> \$1,213,614.95	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes

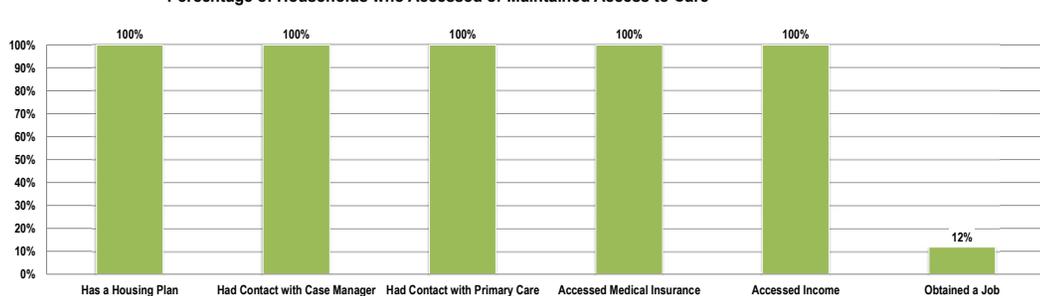
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=71) is 85% Stable, 5% Temporary, 10% Unstable. Transitional/Short Term Housing Facilities (n=32) is 69% Stable, 12% Temporary, 19% Unstable. STRMU (n=148) is 47% Stable, 51% Temporary, 2% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 221 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 12%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 18 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
120	18	15%	72%	11%

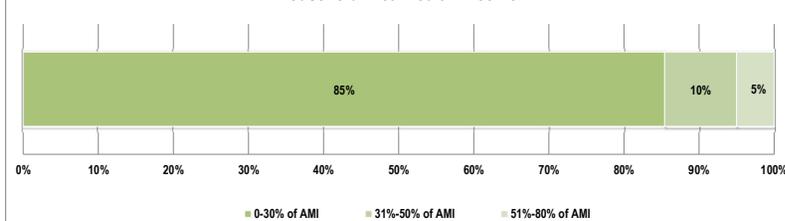
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* (as reported in the CAPER/APR)

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	46	% of Households Served:	65%
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## Beneficiary Summary\*

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 85%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

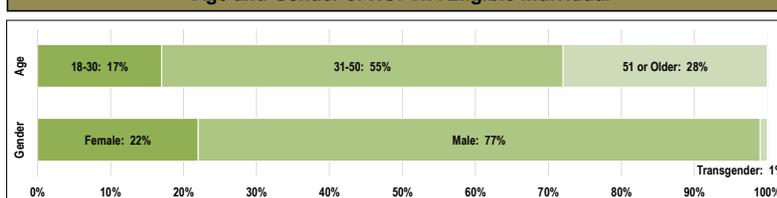
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.62%	5.88%
Asian	0.00%	0.00%
Black/ African American	37.56%	58.82%
Native Hawaiian/Other Pacific Islander	0.45%	0.00%
White	47.06%	24.71%
American Indian/Alaskan Native & White	4.98%	0.00%
Asian & White	0.45%	0.00%
Black/African American & White	2.71%	8.24%
American Indian/Alaskan Native & Black/African-American	2.26%	1.18%
Other Multi -Racial	0.90%	1.18%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	12%
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## Age and Gender of HOPWA Eligible Individual



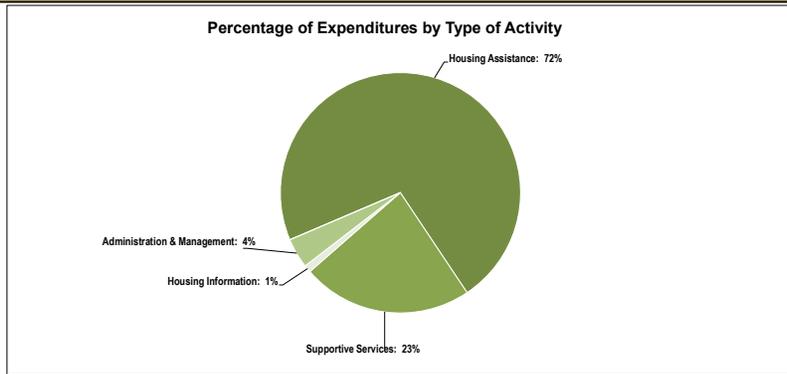
Age of HOPWA Eligible Individuals: 18-30: 17%; 31-50: 55%; 51 or Older: 28%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 22%; Male: 77%; Transgender: 1%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

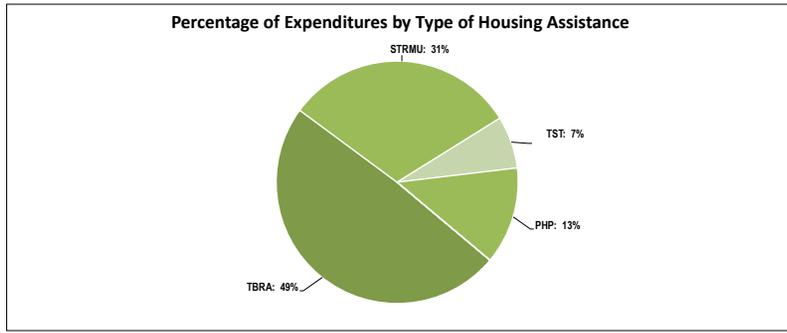
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**Outputs:**

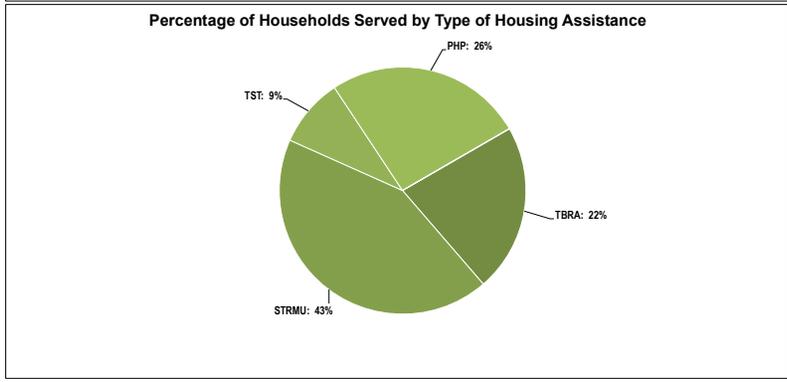
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	71	\$347,125.68		\$4,889.09
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	71	\$347,125.68	32% of households served with HOPWA Housing Subsidy	48% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	148	\$226,277.71		\$1,528.90
Households in transitional/short-term facilities that receive operating subsidies	32	\$57,496.48		\$1,796.77
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	180	\$283,774.19		\$1,576.52
Permanent Housing Placement Services	89	\$97,766.58		\$1,098.50
Adjustment for Household that received more than one type of Housing Subsidy Assistance	119			
<b>Total</b>	<b>221</b>	<b>\$728,666.45</b>		<b>72%</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	221	\$249,743.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>221</b>	<b>\$249,743.00</b>		<b>23%</b>
<b>Housing Information Services</b>				
Housing Information Services	94	\$18,524.00		
<b>Total</b>	<b>94</b>	<b>\$18,524.00</b>		<b>1%</b>
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$15,752.45		
Project Sponsor Administration		\$34,103.53		
<b>Total</b>		<b>\$49,855.98</b>		<b>4%</b>
<b>Total Expenditures</b>		<b>\$1,046,789.43</b>		



Expenditures by type of Activity: Housing Assistance: 72%; Supportive Services: 23%; Housing Information: 1%; Administration & Management: 4%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 49%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 31%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Permanent Housing Placement Services (PHP): 13%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 22%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 43%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%; Permanent Housing Placement Services (PHP): 26%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
\$72,564.89	\$0.07