

## HOPWA Performance Profile

Grantee Name: City of Oakland, CA  
Program Year From 7/1/2006 To 6/30/2007

### Available Grantee Funds:

Undisbursed 2006 and prior funds	\$3,332,797.52
Undisbursed 2007 funds	\$1,896,000.00
New 2008 obligated/In reserve	\$1,952,000.00
<b>Total Available</b>	<b>\$7,180,797.52</b>

### Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
09/28	Y	In Process

### Timeliness:

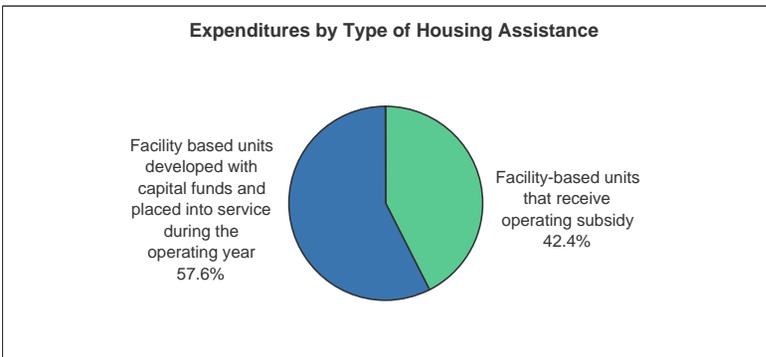
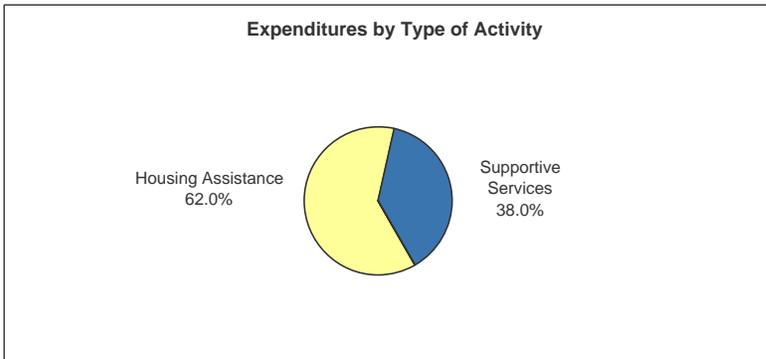
Timeliness Ratio 3.68

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

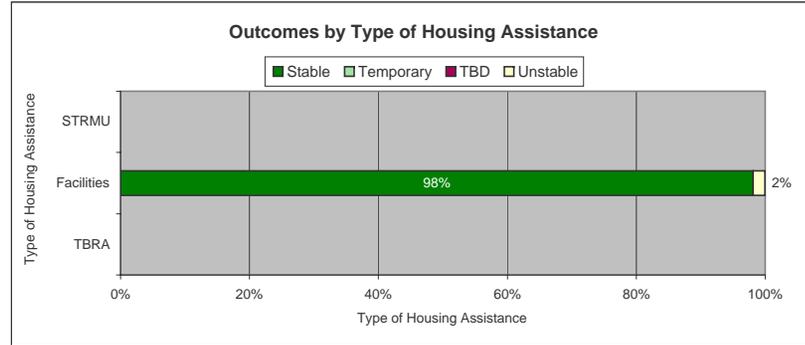
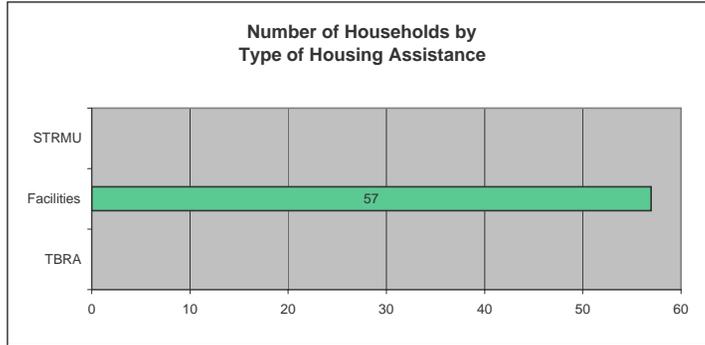
National Goal: Ratio of 1.5 or lower

### Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
<b>Housing Assistance</b>	<b>\$155,000.00</b>	<b>62.0%</b>	
Tenant-based Rental Assistance	\$0.00		\$ -
Facility-based units that receive operating subsidy	\$155,000.00		\$ 2,719.30
Facility based units developed with capital funds and placed into service during the operating year	\$210,155.00		\$ 3,687
Short-term Rent, Mortgage and Utility payments	\$0.00		\$ -
<b>Supportive Services</b>	<b>\$94,952.00</b>	<b>38.0%</b>	
Supportive Services in conjunction with HOPWA housing activities	\$94,952.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
<b>Housing Placement Assistance</b>	<b>\$0.00</b>	<b>0.0%</b>	
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$0.00		
<b>Administration and Management Services</b>	<b>\$0.00</b>	<b>0.0%</b>	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$0.00		
Project Sponsor Administration	\$0.00		
<b>Total Expenditure</b>	<b><u>\$249,952.00</u></b>		



**Housing Outputs and Outcomes:**



**National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.**

**Other Leveraged Housing Outputs**

	Households
STRMU	0
Facilities	46
TBRA	0
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$86,624,425.00
Leveraged Funds for Supportive Services	\$10,000.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.