

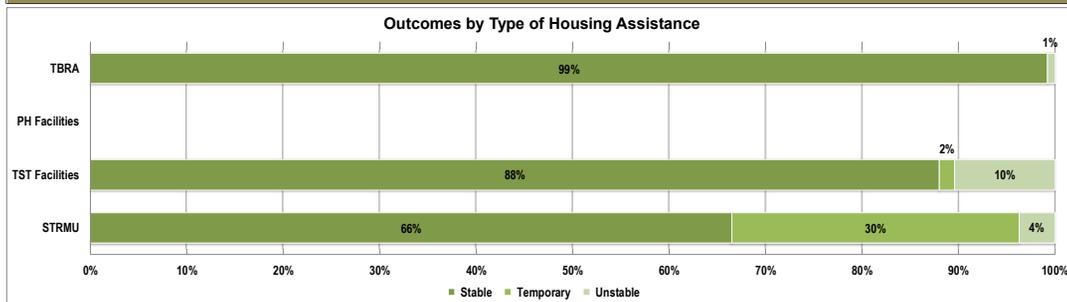
# HOPWA Performance Profile - Formula Grantee: New Orleans

Program Year: 01/01/2019 to 12/31/2019

## Administrative Statistics

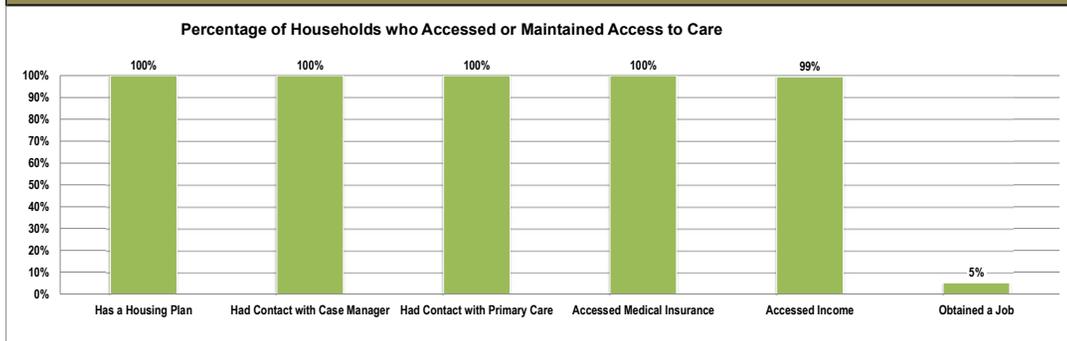
<b>CAPER Due Date:</b> 03/31/2020	<b>CAPER Received:</b> 06/30/2020	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: -8 Months Remaining on 2019 Allocation:</b> 0.67	<b>Timeliness Ratio:</b> 1.25	<b>Adjusted Timeliness Ratio:</b> 1.92
<b>New 2019 Obligated:</b> \$3,874,449.00	<b>2019 Funds Disbursed:</b> \$0.00	<b>Undisbursed 2018 and Earlier funds:</b> \$968,025.87	<b>Total Available:</b> \$4,842,474.87	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=129) is 99% Stable, 1% Unstable. Transitional/Short Term Housing Facilities (n=126) is 88% Stable, 2% Temporary, 10% Unstable. STRMU (n=192) is 66% Stable, 30% Temporary, 4% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 724 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 99%; Percent of Households who Obtained a Job: 5%.

## HOPWA Contribution toward Ending Homelessness

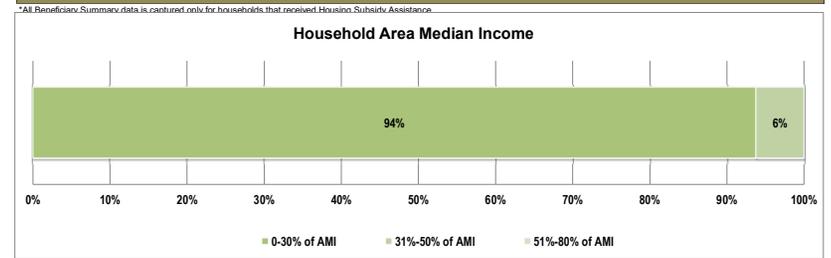
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 42 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
552	42	8%	38%	100%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APPR

## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	122	<b>% of Households Served:</b>	95%
--	-----	--------------------------------	-----

## Beneficiary Summary\*



Percent of Households with a Median Income of 0-30% of the Area Median Income: 94%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

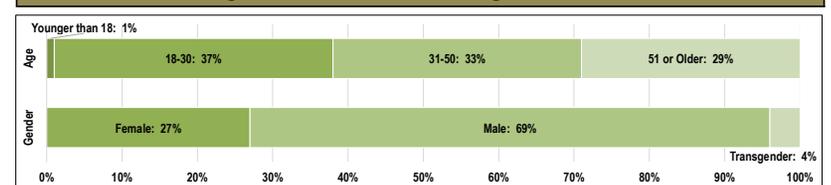
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.14%	0.00%
Asian	0.00%	0.00%
Black/ African American	68.19%	75.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	29.32%	25.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	2.35%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

<b>Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino</b>	4%
---	----

## Age and Gender of HOPWA Eligible Individual



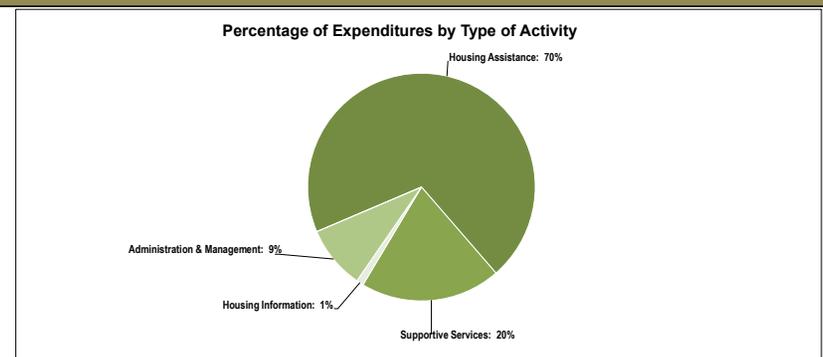
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 37%; 31-50: 33%; 51 or Older: 29%. Gender of HOPWA Eligible Individuals: Female: 27%; Male: 69%; Transgender: 4%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

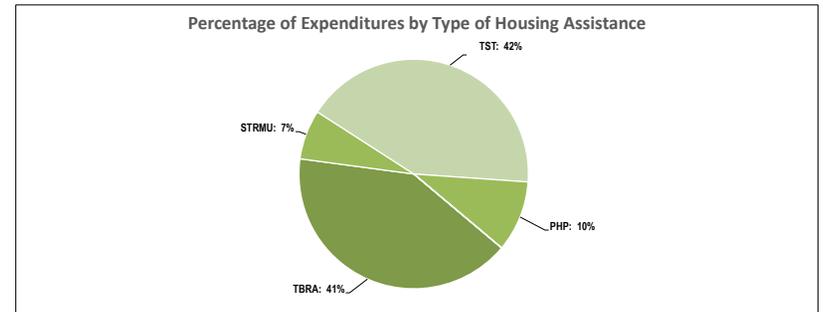
22

**Outputs:**

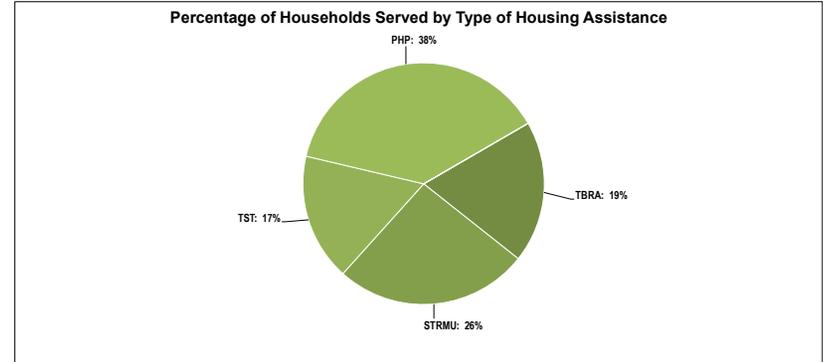
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	129	\$951,966.23		\$7,379.58
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	129	\$951,966.23	18% of households served with HOPWA Housing Subsidy 39% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,379.58
Short Term Rent, Mortgage and Utility Assistance	192	\$170,612.25		\$888.61
Households in transitional/short-term facilities that receive operating subsidies	126	\$1,042,808.49		\$8,276.26
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	318	\$1,213,420.74		\$3,815.79
Permanent Housing Placement Services	276	\$260,448.88		\$943.66
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>723</b>	<b>\$2,425,835.65</b>	<b>70%</b>	<b>\$3,355.24</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	413	\$706,082.43		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	1	\$24,410.14		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>414</b>	<b>\$730,492.57</b>	<b>20%</b>	
<b>Housing Information Services</b>				
Housing Information Services	274	\$58,582.43		
<b>Total</b>	<b>274</b>	<b>\$58,582.43</b>	<b>1%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$41,093.04		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$41,715.86		
Project Sponsor Administration		\$252,839.61		
<b>Total</b>		<b>\$335,648.51</b>	<b>9%</b>	
<b>Total Expenditures</b>		<b>\$3,550,559.36</b>		



Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 20%; Housing Information: 1%; Administration & Management: 9%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 41%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 7%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 42%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 19%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 26%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 17%; Permanent Housing Placement Services (PHP): 38%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

<b>Leveraged Funds</b>	
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$6,611,194.00</b>	<b>\$1.86</b>