

HOPWA Performance Profile - Formula Grantee: New Haven

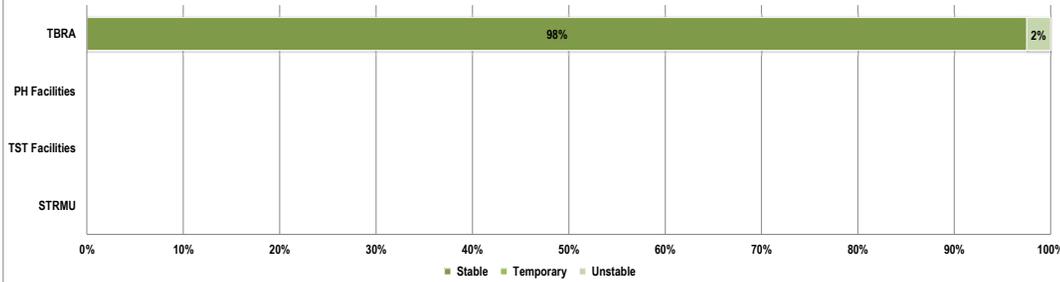
Program Year: 07/01/2019 to 06/30/2020

Administrative Statistics

| | | | | | |
|---------------------------|-----------------------------|---|---|--|----------------------------------|
| CAPER Due Date: | CAPER Received: | Review Status | Timeliness Adjustment: -4 Months Remaining on 2019 Allocation: | Timeliness Ratio | Adjusted Timeliness Ratio |
| 09/28/2020 | 11/18/2020 | Complete | 0.33 | 0.18 | 0.51 |
| New 2019 Obligated | 2019 Funds Disbursed | Undisbursed 2018 and Earlier funds | Total Available | The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower. | |
| \$1,092,032.00 | \$960,043 | \$61,730.02 | \$193,719.02 | | |

Outcomes

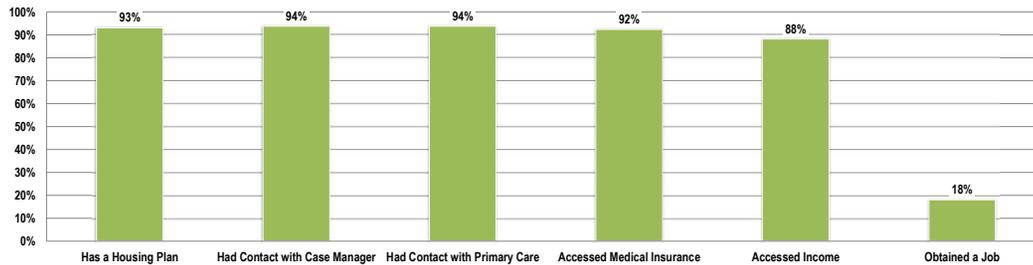
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=122) is 98% Stable, 0% Temporary, 2% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 144 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 93%; Percent of Households who have had Contact with a Case Manager: 94%; Percent of Households who have had Contact with a Primary Care Provider: 94%; Percent of Households who Accessed or Maintained Medical Insurance: 92%; Percent of Households who Accessed or Maintained Income: 88%; Percent of Households who Obtained a Job: 18%.

HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 03 homeless individuals newly placed in housing: | |
|---|---|---|---|---------------------------------|
| | | | % who were veterans | % who were chronically homeless |
| 18 | 3 | 17% | 33% | 0% |

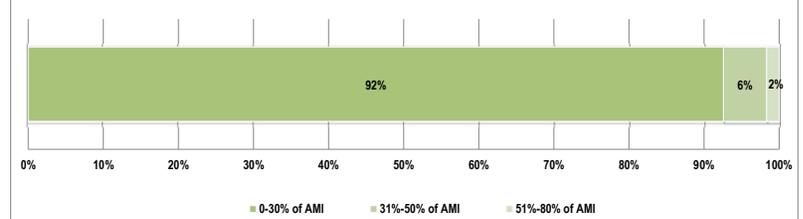
*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* (as reported in the CAPER/APR)

Households in Permanent Housing

| | | | |
|--|-----|--------------------------------|-----|
| Households Continuing in Permanent Housing at the End of the Operating Year | 109 | % of Households Served: | 89% |
|--|-----|--------------------------------|-----|

Beneficiary Summary*

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 92%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

Race and Ethnicity

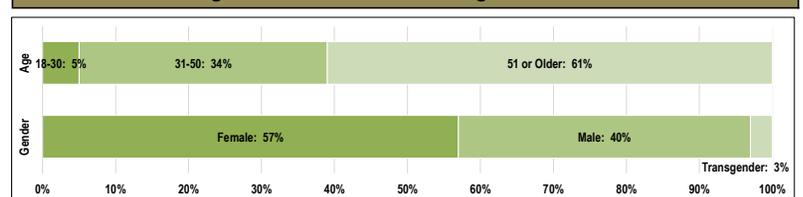
| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native | 0.00% | 0.00% |
| Asian | 0.00% | 0.00% |
| Black/ African American | 68.85% | 74.03% |
| Native Hawaiian/Other Pacific Islander | 0.82% | 0.00% |
| White | 27.87% | 20.78% |
| American Indian/Alaskan Native & White | 0.00% | 0.00% |
| Asian & White | 0.00% | 0.00% |
| Black/African American & White | 0.00% | 0.00% |
| American Indian/Alaskan Native & Black/African-American | 0.00% | 0.00% |
| Other Multi -Racial | 2.46% | 5.19% |

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

19%

Age and Gender of HOPWA Eligible Individual



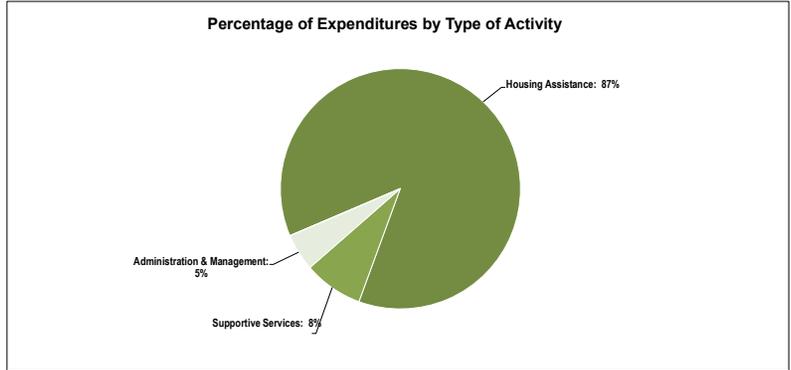
Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 34%; 51 or Older: 61%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 57%; Male: 40%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

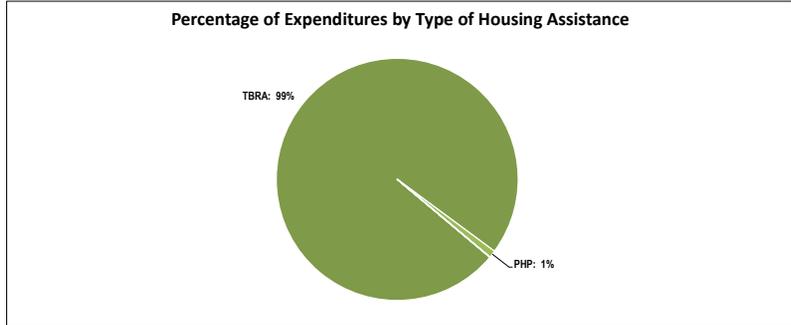
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Outputs:

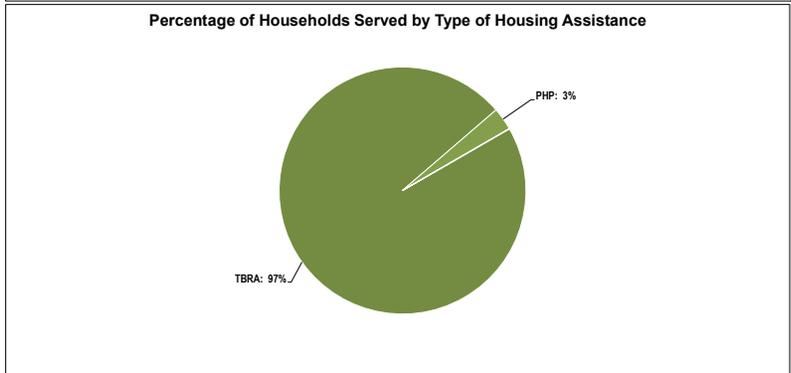
| Type of Activity | Households Served | Expenditures | Percentage of Total Expenditures | Per Unit Cost |
|--|-------------------|-----------------------|--|--|
| Housing Assistance | | | | |
| Tenant-based Rental Assistance | 122 | \$940,702.87 | | \$7,710.68 |
| Households in permanent housing facilities that receive operating subsidies/leased units | 0 | \$0.00 | | \$0.00 |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | \$0.00 |
| Total Households and expenditures: Permanent Housing | 122 | \$940,702.87 | 100% of households served with HOPWA Housing Subsidy | 99% of overall HOPWA Housing Subsidy Assistance Expenditures |
| Short Term Rent, Mortgage and Utility Assistance | 0 | \$0.00 | | \$0.00 |
| Households in transitional/short-term facilities that receive operating subsidies | 0 | \$0.00 | | \$0.00 |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | \$0.00 |
| Total Households and expenditures: Short-Term / Transitional Housing | 0 | \$0.00 | | \$0.00 |
| Permanent Housing Placement Services | 5 | \$5,269.26 | | \$1,053.85 |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | 5 | | | |
| Total | 122 | \$945,972.13 | 87% | \$7,753.87 |
| Housing Development | | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | 0 | \$0.00 | | |
| Total | 0 | \$0.00 | 0% | |
| Supportive Services | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 24 | \$42,358.91 | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 22 | \$45,800.98 | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | 0 | | | |
| Total | 46 | \$88,159.89 | 8% | |
| Housing Information Services | | | | |
| Housing Information Services | 0 | \$0.00 | | |
| Total | 0 | \$0.00 | 0% | |
| Administration and Management Services | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | \$0.00 | | |
| Technical Assistance | | \$0.00 | | |
| Program Outcomes/Evaluation | | | | |
| Other Activity | | | | |
| Grantee Administration | | \$33,263.00 | | |
| Project Sponsor Administration | | \$30,640.48 | | |
| Total | | \$63,903.48 | 5% | |
| Total Expenditures | | \$1,098,035.50 | | |



Expenditures by type of Activity: Housing Assistance: 87%; Supportive Services: 8%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 99%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 97%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds

| | | |
|------------------------------|---------------------|---|
| Total Leveraged Funds | \$950,208.01 | For every dollar spent on the HOPWA program, this grantee leveraged \$0.87 |
|------------------------------|---------------------|---|