

# HOPWA Performance Profile - Formula Grantee: City of Newark

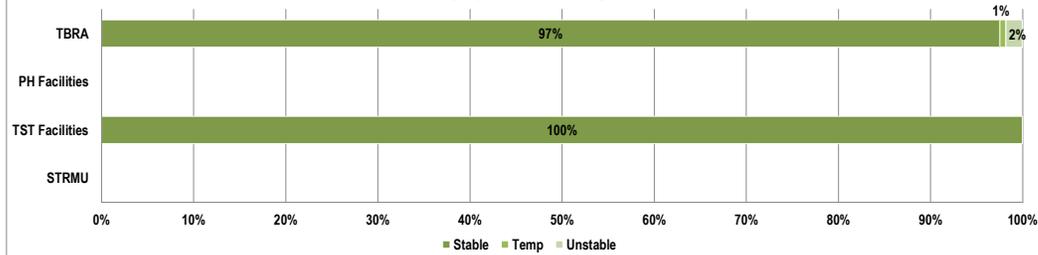
Program Year: 09/01/2017 to 08/30/2018

## Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 10 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/31/2018	01/08/2019	In Process	-0.83	1.89	1.06
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$5,841,359.00	\$0.00	\$5,180,598.45	\$11,021,957.45		

## Outcomes

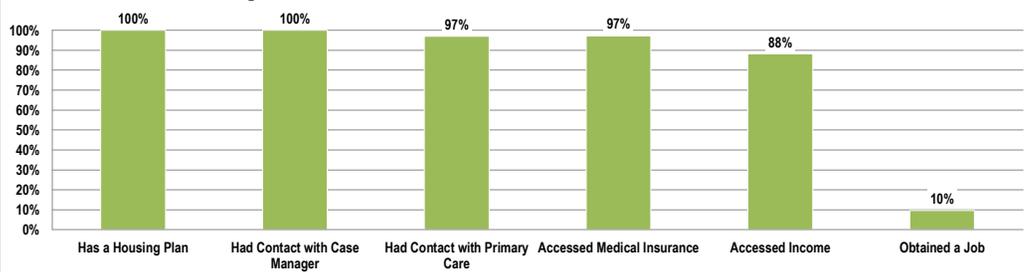
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=445) is 97% Stable, 1% Temporary, 2% Unstable. Transitional/Short Term Housing Facilities (n=45) is 100% Stable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 497 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 97%; Percent of Households who Accessed or Maintained Income: 88%; Percent of Households who Obtained a Job: 10%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 36 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
82	36	44%	19%	17%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

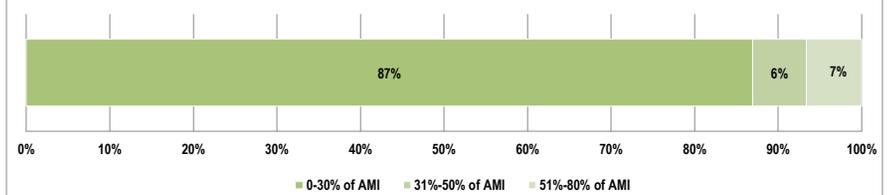
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
397	88%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 87%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

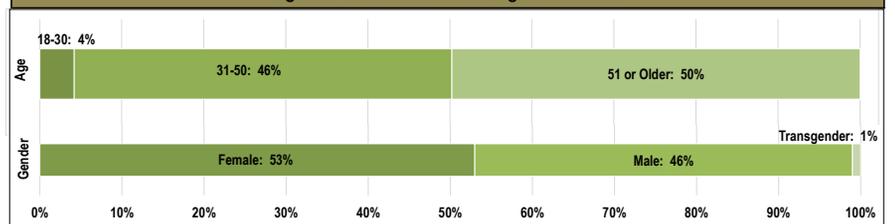
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.40%	0.42%
Asian	0.00%	0.00%
Black/ African American	69.62%	68.35%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	26.56%	26.16%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.40%	1.27%
American Indian/Alaskan Native & Black/African-American	0.40%	0.00%
Other Multi -Racial	2.62%	3.80%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 46%; 51 or Older: 50%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 53%; Male: 46%; Transgender: 1%.

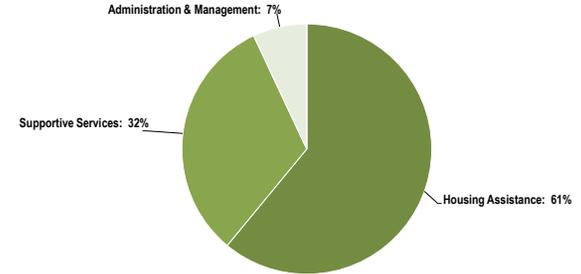
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

163

**Outputs:**

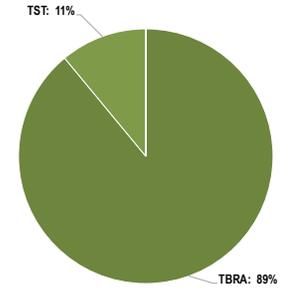
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	452	\$2,178,211.00		\$4,819.05
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	452	\$2,178,211.00	91% of households served with HOPWA Housing subsidy	89% of overall HOPWA Housing Subsidy Assistance
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	45	\$259,731.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	45	\$259,731.00		\$5,771.80
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>497</b>	<b>\$2,437,942.00</b>	<b>61%</b>	<b>\$4,905.32</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	497	\$1,264,726.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>497</b>	<b>\$1,264,726.00</b>	<b>32%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$97,816.00		
Project Sponsor Administration		\$185,972.00		
<b>Total</b>		<b>\$283,788.00</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$3,986,456.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$6,536,003.00</b>	<b>\$1.64</b>			

**Percentage of Expenditures by Type of Activity**



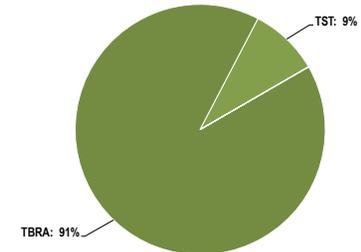
Expenditures by type of Activity: Housing Assistance: 61%; Supportive Services: 32%; Administration & Management: 7%. Programs not Provided: Housing Development, Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 89%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 11%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 91%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).