

## HOPWA Performance Profile

Grantee Name: City of Newark, NJ  
Program Year From 5/1/2006 To 4/30/2007

### Available Grantee Funds:

Undisbursed 2006 and prior funds	\$220,059.56
Undisbursed 2007 funds	\$4,924,000.00
New 2008 obligated/In reserve	\$5,167,000.00
<b>Total Available</b>	<b>\$10,311,059.56</b>

### Status of Reporting:

CAPER Due Date	CAPER Submission 2006-07	Data Verification Submission 2006-07
07/29	Y	Complete

### Timeliness:

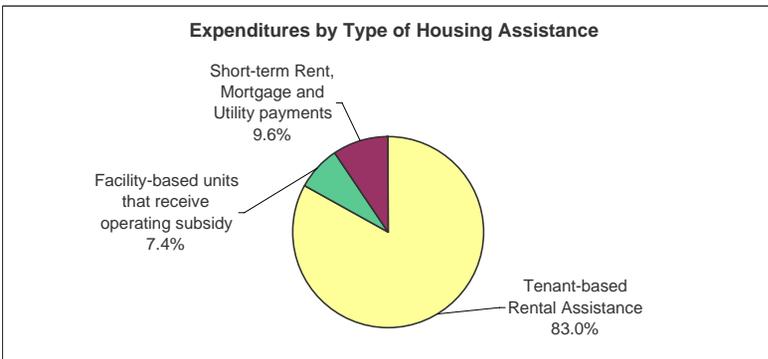
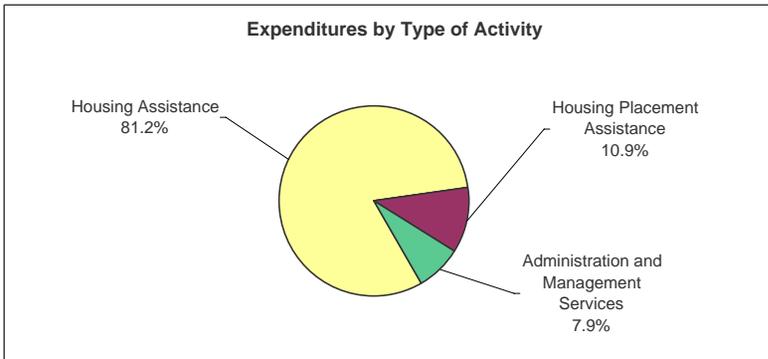
Timeliness Ratio 2.00

The Timeliness Ratio compares the 2008 Allocation to all unspent grant balances as of October 31, 2008

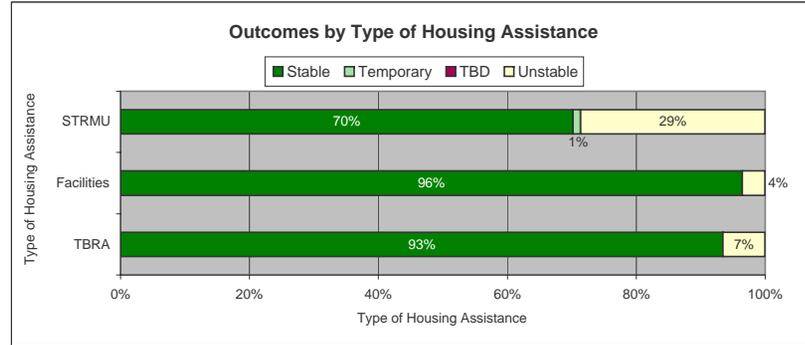
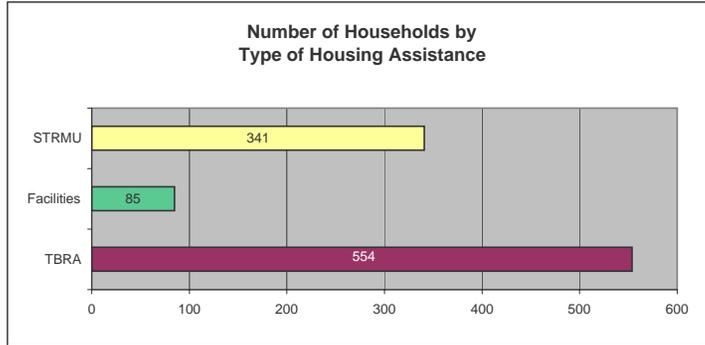
National Goal: Ratio of 1.5 or lower

### Expenditures:

Type of Activity	Expenditures	Percentage	Per unit Cost
<b>Housing Assistance</b>	<b>\$4,154,996.59</b>	<b>81.2%</b>	
Tenant-based Rental Assistance	\$3,448,568.85	\$	6,225
Facility-based units that receive operating subsidy	\$308,410.08	\$	3,628.35
Facility based units developed with capital funds and placed into service during the operating year	\$0.00	\$	-
Short-term Rent, Mortgage and Utility payments	\$398,017.66	\$	1,167
<b>Supportive Services</b>	<b>\$0.00</b>	<b>0.0%</b>	
Supportive Services in conjunction with HOPWA housing activities	\$0.00		
Supportive Services NOT in conjunction with housing activities	\$0.00		
<b>Housing Placement Assistance</b>	<b>\$558,609.83</b>	<b>10.9%</b>	
Housing Information Services	\$558,609.83		
Permanent Housing Placement Services	\$0.00		
<b>Administration and Management Services</b>	<b>\$402,157.47</b>	<b>7.9%</b>	
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$130,951.09		
Project Sponsor Administration	\$271,206.38		
<b>Total Expenditure</b>	<b><u>\$5,115,763.89</u></b>		



**Housing Outputs and Outcomes:**



**National HOPWA Goal: 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.**

**Other Leveraged Housing Outputs**

	Households
STRMU	7
Facilities	0
TBRA	67
	Leveraged Funds
Leveraged Funds for Housing Assistance	\$163,961.05
Leveraged Funds for Supportive Services	\$0.00

Performance data are as of October 31, 2008. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2006 program year were present.