

HOPWA Performance Profile - Formula Grantee: City of Nashville

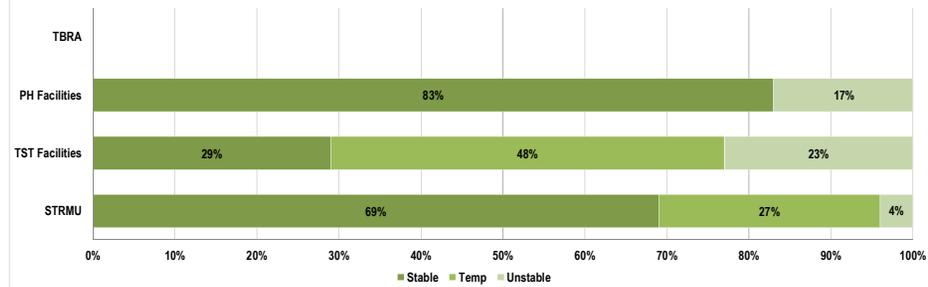
Program Year: 06/01/2018 to 05/31/2019

Administrative Statistics

CAPER Due Date: 08/29/2019	CAPER Received: 08/01/2019	Review Status Complete	Timeliness Adjustment: -5 Months Remaining on 2018 Allocation: 0.42	Timeliness Ratio 0.30	Adjusted Timeliness Ratio 0.72
New 2018 Obligated \$1,216,011.00	2018 Funds Disbursed \$853,342.46	Undisbursed 2017 and Earlier funds \$2,242.64	Total Available \$364,911.18	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

Outcomes

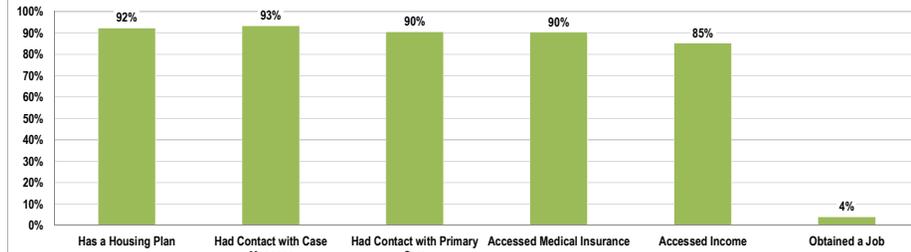
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=56) is 83% Stable, 17% Unstable. Transitional/Short Term Housing Facilities (n=27) is 29% Stable, 48% Temporary, 23% Unstable. STRMU (n=224) is 69% Stable, 27% Temporary, 4% Unstable. This Grantee did not provide: TBRA. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 2,325 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 92%; Percent of Households who have had Contact with a Case Manager: 93%; Percent of Households who have had Contact with a Primary Care Provider: 90%; Percent of Households who Accessed or Maintained Medical Insurance: 90%; Percent of Households who Accessed or Maintained Income: 85%; Percent of Households who Obtained a Job: 4%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 50 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
258	50	19%	10%	88%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

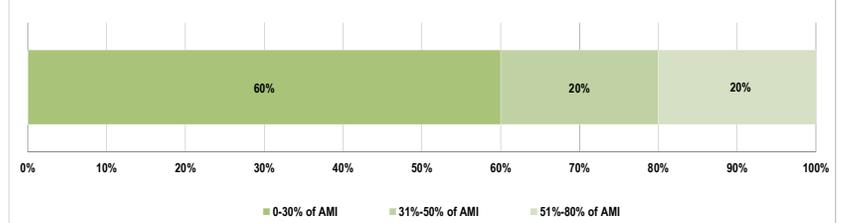
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	44	% of Households Served:	76%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 60%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 20%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 20%.

Race and Ethnicity

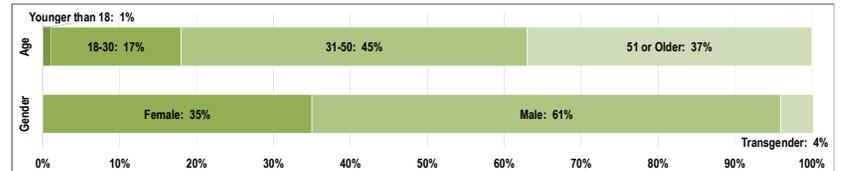
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.21%	0.00%
Asian	0.72%	2.45%
Black/ African American	64.01%	69.94%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	32.13%	27.61%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.72%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	1.21%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 17%; 31-50: 45%; 51 or Older: 37%. Gender of HOPWA Eligible Individuals: Female: 35%; Male: 61%; Transgender: 4%.

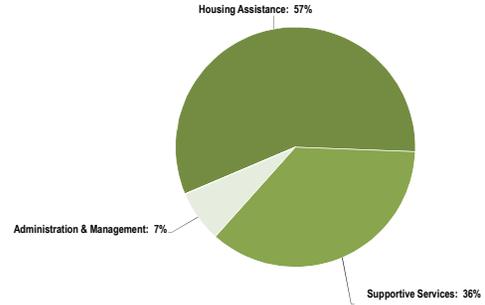
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

84

Outputs:

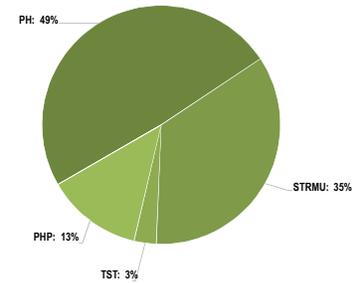
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	58	\$267,210.00		\$4,607.07
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	58	\$267,210.00	14% of households served with HOPWA Housing Subsidy	49% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	228	\$189,926.85		\$833.01
Households in transitional/short-term facilities that receive operating subsidies	27	\$18,992.96		\$703.44
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	255	\$208,919.81		\$819.29
Permanent Housing Placement Services	133	\$74,780.17		\$562.26
Adjustment for Household that received more than one type of Housing Subsidy Assistance	32			
Total	414	\$550,909.98	57%	\$1,330.70
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	2,261	\$362,651.61		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	64	\$7,277.90		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	2,325	\$369,929.51	36%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$32,216.67		
Project Sponsor Administration		\$47,439.27		
Total		\$79,655.94	7%	
Total Expenditures		\$1,000,495.43		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$3,679,528.51	\$3.68			

Percentage of Expenditures by Type of Activity



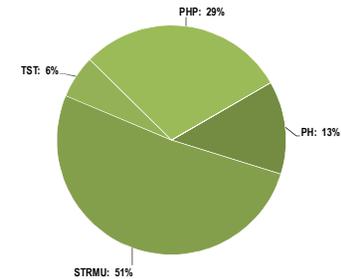
Expenditures by type of Activity: Housing Assistance: 57%; Supportive Services: 36%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 49%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 35%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 3%; Permanent Housing Placement Services (PHP): 13%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); 0.

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 51%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 29%; Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).