

# HOPWA Performance Profile - Formula Grantee: Minneapolis

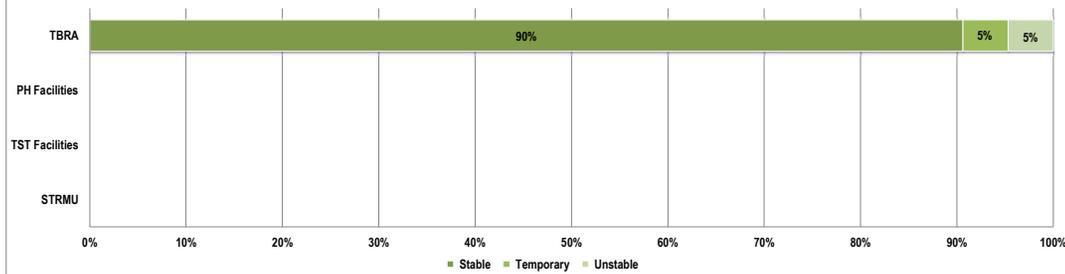
Program Year: 06/01/2019 to 05/31/2020

## Administrative Statistics

<b>CAPER Due Date:</b>	<b>CAPER Received:</b>	<b>Review Status</b>	<b>Timeliness Adjustment: 0 Months Remaining on 2020 Allocation:</b>	<b>Timeliness Ratio</b>	<b>Adjusted Timeliness Ratio</b>
08/30/2020	08/29/2020	In Process	0.00	1.48	1.48
<b>New 2020 Obligated</b>	<b>2020 Funds Disbursed</b>	<b>Undisbursed 2019 and Earlier funds</b>	<b>Total Available</b>	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$1,732,990.00	\$0.00	\$824,447.95	\$2,557,437.95		

## Outcomes

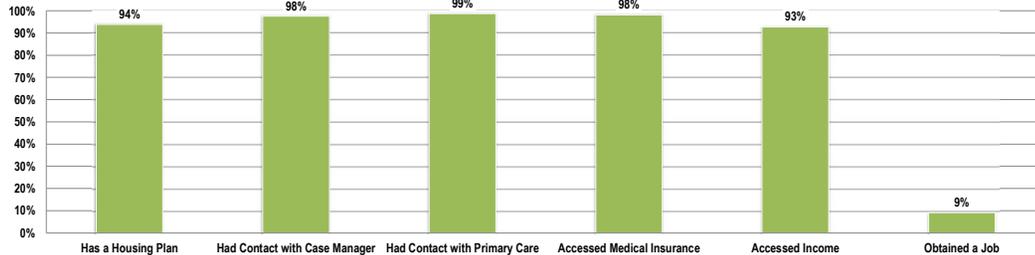
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=124) is 90% Stable, 5% Temporary, 5% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 164 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 98%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 93%; Percent of Households who Obtained a Job: 9%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 2 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
23	2	9%	0%	50%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

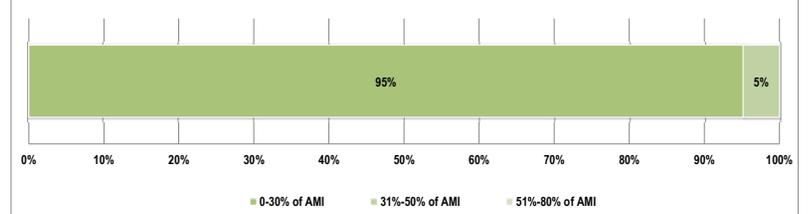
## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	101	<b>% of Households Served:</b>	81%
--	-----	--------------------------------	-----

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 95%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 5%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

## Race and Ethnicity

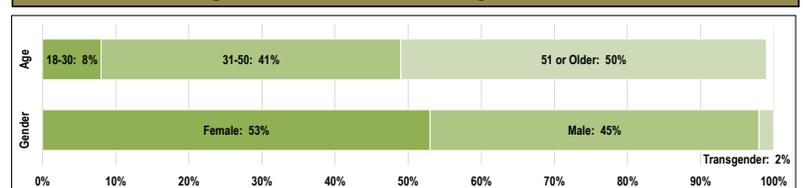
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	4.84%	9.68%
Asian	2.42%	3.23%
Black/ African American	62.10%	70.97%
Native Hawaiian/Other Pacific Islander	0.81%	1.08%
White	25.81%	7.53%
American Indian/Alaskan Native & White	1.61%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	7.53%
American Indian/Alaskan Native & Black/African-American	1.61%	0.00%
Other Multi -Racial	0.81%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

6%

## Age and Gender of HOPWA Eligible Individual



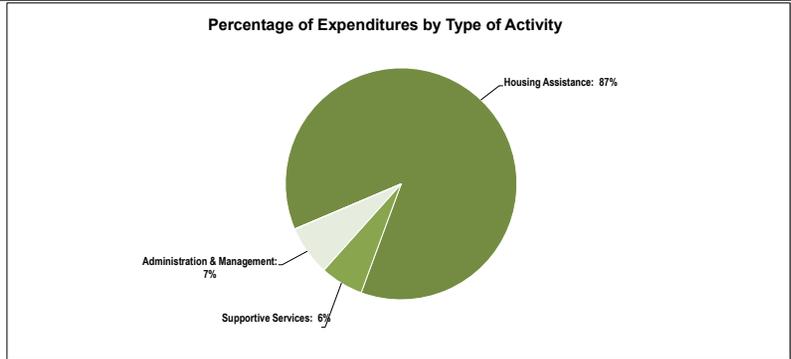
Age of HOPWA Eligible Individuals: 18-30: 8%; 31-50: 41%; 51 or Older: 50%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 53%; Male: 45%; Transgender: 2%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

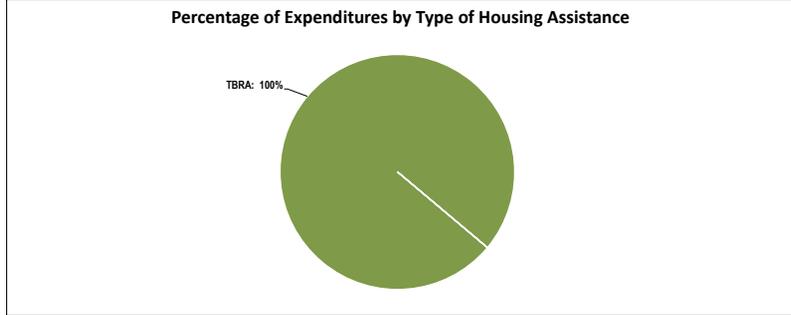
63

**Outputs:**

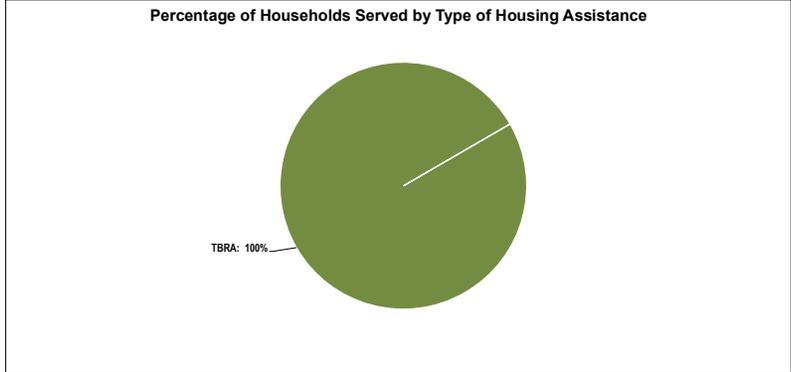
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	124	\$1,039,194.00		\$8,380.60
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>124</b>	<b>\$1,039,194.00</b>	<b>100% of households served with HOPWA Housing Subsidy</b>	<b>100% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>0</b>	<b>\$0.00</b>		<b>\$0.00</b>
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>124</b>	<b>\$1,039,194.00</b>	<b>87%</b>	<b>\$8,380.60</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	40	\$84,365.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>40</b>	<b>\$84,365.00</b>	<b>6%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$26,118.00		
Project Sponsor Administration		\$70,827.00		
<b>Total</b>		<b>\$96,945.00</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$1,220,504.00</b>		



Expenditures by type of Activity: Housing Assistance: 87%; Supportive Services: 6%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$689,746.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.57</b>
------------------------------	---------------------	---