

HOPWA Performance Profile - Formula Grantee: City of Minneapolis

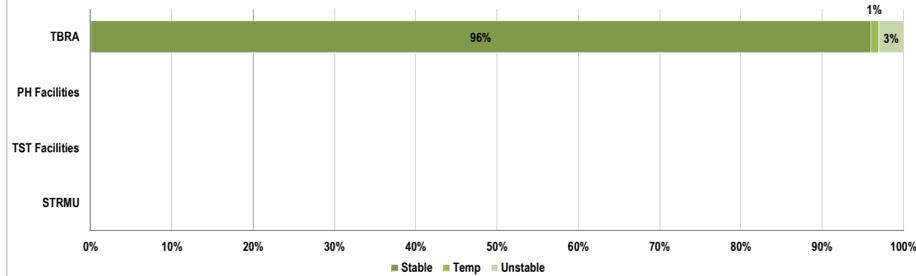
Program Year: 06/01/2018 to 05/31/2019

Administrative Statistics

CAPER Due Date: 08/30/2019	CAPER Received: 08/29/2019	Review Status Complete	Timeliness Adjustment: 7 Months Remaining on 2019 Allocation: -0.58	Timeliness Ratio 1.24	Adjusted Timeliness Ratio 0.66
New 2019 Obligated \$1,538,539.00	2019 Funds Disbursed \$0.00	Undisbursed 2018 and Earlier funds \$373,198.24	Total Available \$1,911,737.24	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	

Outcomes

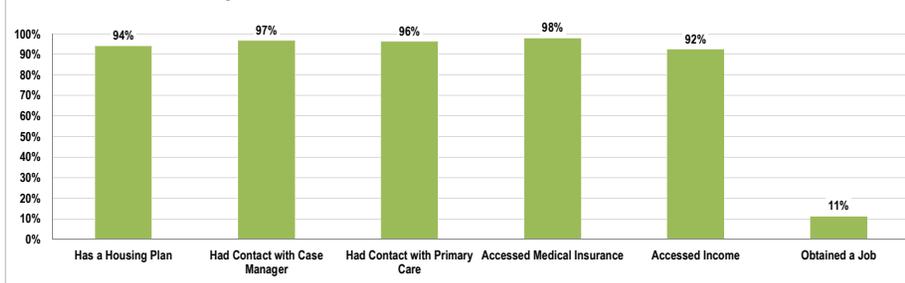
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=131) is 96% Stable, 1% Temporary, 3% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 186 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 92%; Percent of Households who Obtained a Job: 11%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
22	0	0%	N/A	N/A

(Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons' as reported in the CAPER/APR)

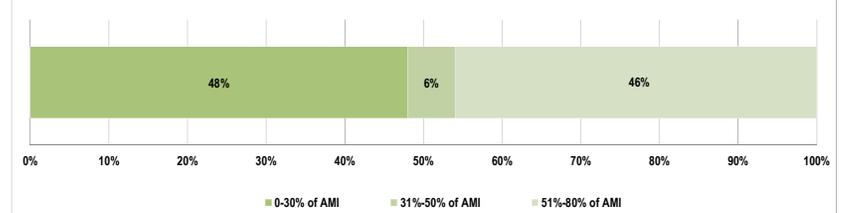
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	101	% of Households Served:	76%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 48%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 46%.

Race and Ethnicity

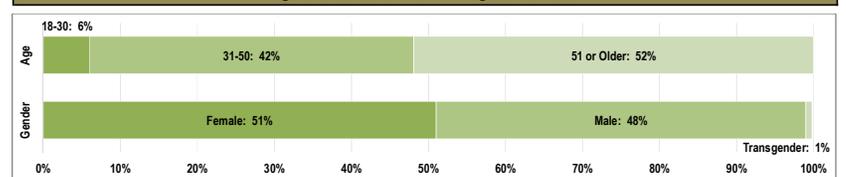
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.76%	4.17%
Asian	2.26%	6.25%
Black/ African American	60.15%	72.92%
Native Hawaiian/Other Pacific Islander	0.75%	1.04%
White	27.07%	4.17%
American Indian/Alaskan Native & White	3.01%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.75%	8.33%
American Indian/Alaskan Native & Black/African-American	1.50%	3.13%
Other Multi -Racial	0.75%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 42%; 51 or Older: 52%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 51%; Male: 48%; Transgender: 1%.

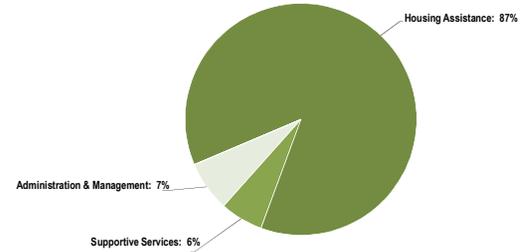
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

61

Outputs:

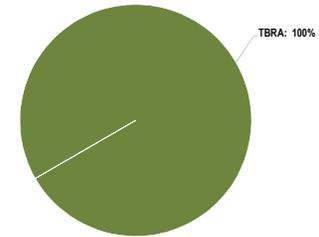
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	133	\$964,890.00		\$7,254.81
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	133	\$964,890.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00		\$0.00
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	133	\$964,890.00	87%	\$7,254.81
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	53	\$76,873.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	53	\$76,873.00	6%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$12,266.00		
Project Sponsor Administration		\$67,789.00		
Total		\$80,055.00	7%	
Total Expenditures		\$1,121,818.00		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$718,760.00	\$0.64			

Percentage of Expenditures by Type of Activity



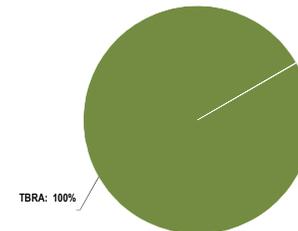
Expenditures by type of Activity: Housing Assistance: 87%; Supportive Services: 6%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).