

HOPWA Performance Profile - Formula Grantee: City of Milwaukee

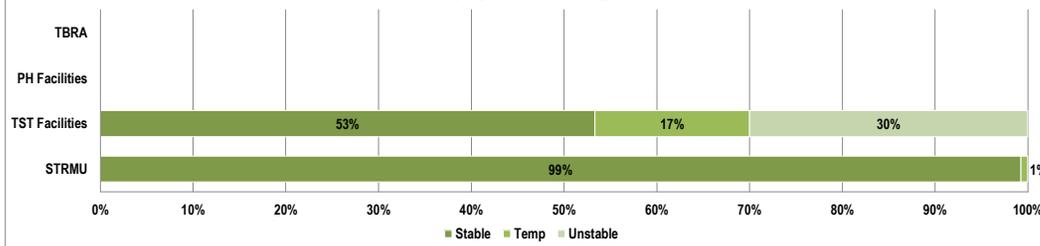
Program Year: 01/01/2018 to 12/31/2018

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 2 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
03/31/2019	03/25/2019	Complete	-0.17	0.96	0.79
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$868,655.00	\$60,790.56	\$29,506.26	\$837,370.70		

Outcomes

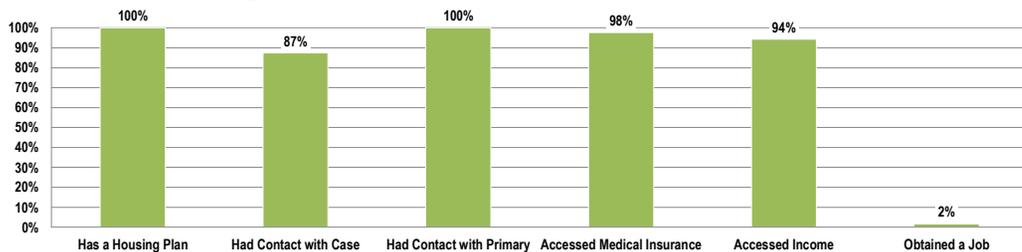
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: Transitional/Short Term Housing Facilities (n=30) is 53% Stable, 17% Temporary, 30% Unstable. STRMU (n=136) is 99% Stable, 1% Temporary. This Grantee did not provide: TBRA; Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 174 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 87%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 94%; Percent of Households who Obtained a Job: 2%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 08 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
162	8	5%	0%	0%

(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

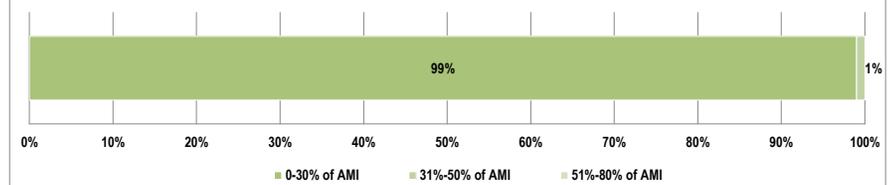
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 99%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 1%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	77.11%	65.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	16.87%	30.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	4.82%	0.00%
Black/African American & White	1.20%	3.33%
American Indian/Alaskan Native & Black/African-American	0.00%	1.67%
Other Multi-Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



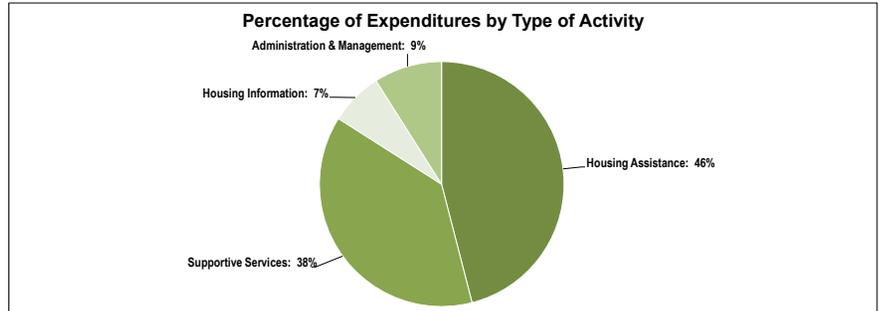
Age of HOPWA Eligible Individuals: 18-30: 19%; 31-50: 43%; 51 or Older: 38%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 26%; Male: 70%; Transgender: 4%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

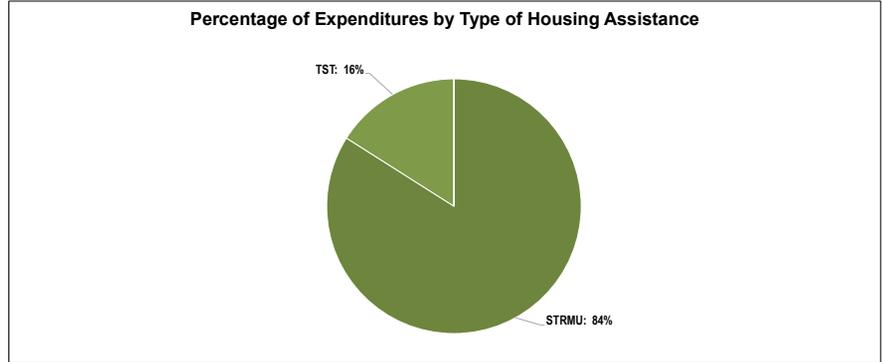
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Outputs:

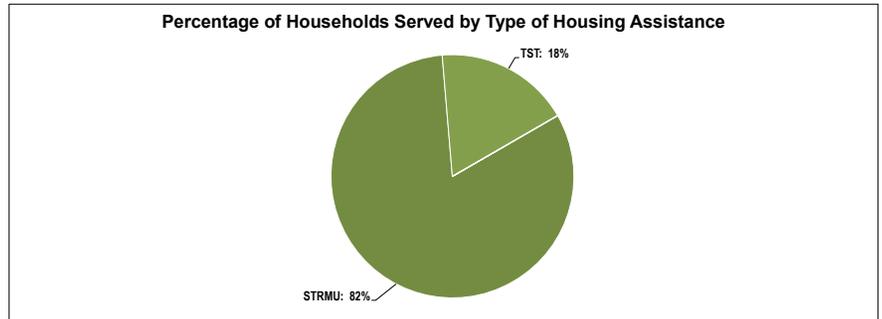
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	0	\$0.00	0% of households served with HOPWA Housing Subsidy	0% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	136	\$296,681.00		\$2,181.48
Households in transitional/short-term facilities that receive operating subsidies	30	\$55,000.00		\$1,833.33
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	166	\$351,681.00		\$2,118.56
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	166	\$351,681.00	46%	\$2,118.56
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	166	\$169,550.74		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	8	\$122,951.22		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	174	\$292,501.96	38%	
Housing Information Services				
Housing Information Services	339	\$55,891.00		
Total	339	\$55,891.00	7%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$12,832.10		
Project Sponsor Administration		\$52,234.75		
Total		\$65,066.85	9%	
Total Expenditures		\$765,140.81		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$406,077.00	\$0.53			



Expenditures by type of Activity: Housing Assistance: 46%; Supportive Services: 38%; Housing Information: 7%; Administration & Management: 9%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 84%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 16%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 82%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 18%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).