

HOPWA Performance Profile - Formula Grantee: City of Miami

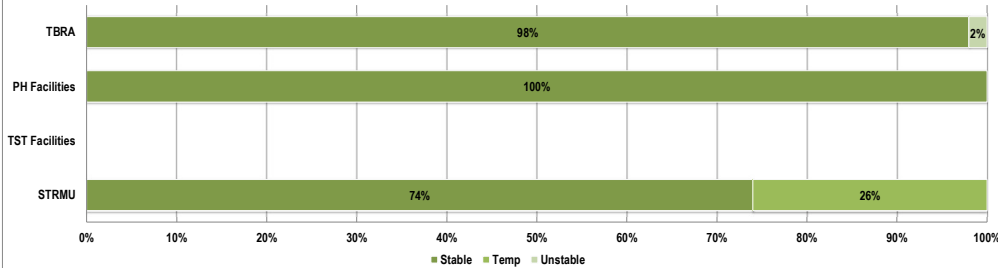
Program Year: 10/01/2018 to 09/30/2019

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2019	12/05/2019	Complete	-0.67	1.30	0.63
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of February 01, 2020. National Goal: Ratio of 1.5 or lower.	
\$11,628,915.00	\$1,928,232.84	\$5,412,132.44	\$15,112,814.60		

Outcomes

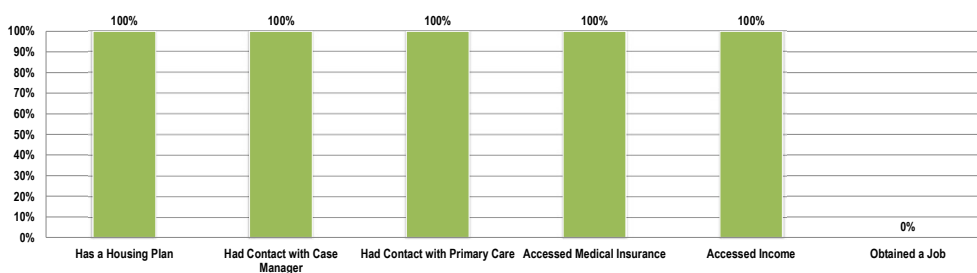
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=830) is 98% Stable, 2% Unstable. Permanent Housing Facilities (n=26) is 100% Stable. STRMU (n=15) is 74% Stable, 26% Temporary. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 887 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
52	0	0%	N/A	N/A

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

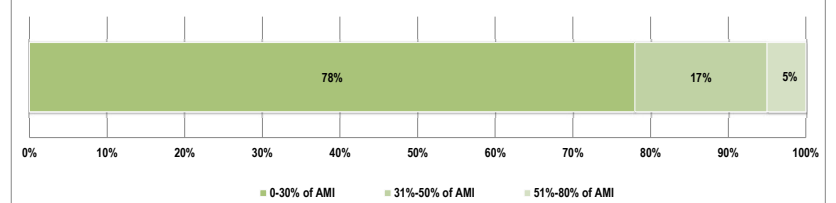
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	835	% of Households Served:	96%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

Race and Ethnicity

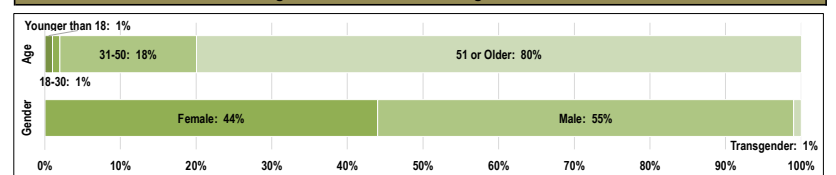
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	51.41%	68.96%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	40.59%	21.14%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	8.00%	9.90%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

40%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 1%; 31-50: 18%; 51 or Older: 80%. Gender of HOPWA Eligible Individuals: Female: 44%; Male: 55%; Transgender: 1%.

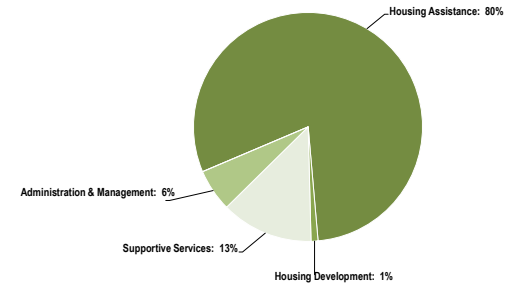
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

172

Outputs:

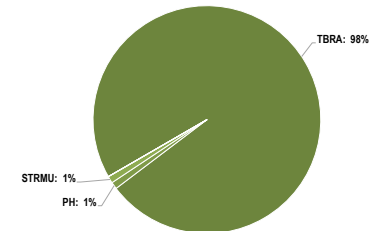
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	846	\$8,840,601.00			\$10,449.88
Households in permanent housing facilities that receive operating subsidies/leased units	26	\$81,733.00			\$3,143.58
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	872	\$8,922,334.00	98% of households served with HOPWA Housing Subsidy	99% of overall HOPWA Housing Subsidy Assistance Expenditures	\$10,232.03
Short Term Rent, Mortgage and Utility Assistance	15	\$102,718.00			\$6,847.87
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	15	\$102,718.00			\$6,847.87
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	887	\$9,025,052.00	80%		\$10,174.80
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$6,955.00			
Total	0	\$6,955.00	1%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	887	\$1,575,903.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	887	\$1,575,903.00	13%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$7,038.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$351,756.00			
Project Sponsor Administration		\$400,722.00			
Total		\$759,516.00	6%		
Total Expenditures		\$11,367,426.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$2,462,370.00		\$0.22			

Percentage of Expenditures by Type of Activity



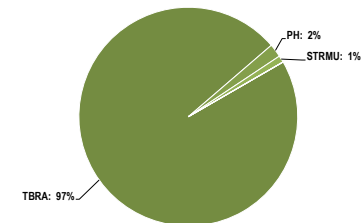
Expenditures by type of Activity: Housing Assistance: 80%; Housing Development: 1%; Supportive Services: 13%; Administration & Management: 6%. Programs not Provided: Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 98%; Permanent housing facilities that receive operating subsidies/leased units (PH): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 97%; Permanent housing facilities that receive operating subsidies/leased units (PH): 2%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).