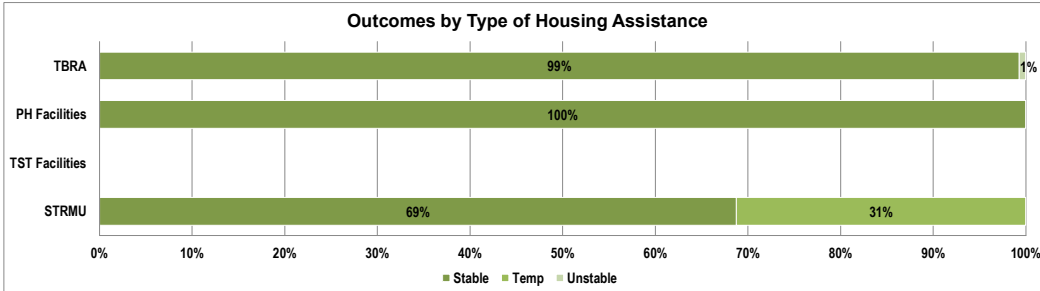


# HOPWA Performance Profile - Formula Grantee: City of Miami

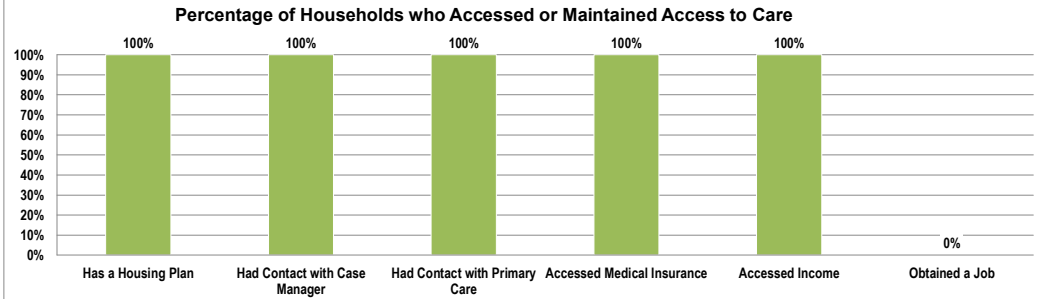
Program Year: 04/01/2017 to 09/30/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 11 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	12/10/2018	Complete	-0.92	1.60	0.68
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$11,628,915.00	\$0.00	\$7,005,253.15	\$18,634,168.15		

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=846) is 99% Stable, 1% Unstable. Permanent Housing Facilities (n=32) is 100% Stable. STRMU (n=16) is 69% Stable, 31% Temporary. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



nn 917 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
57	0	0%	N/A	N/A

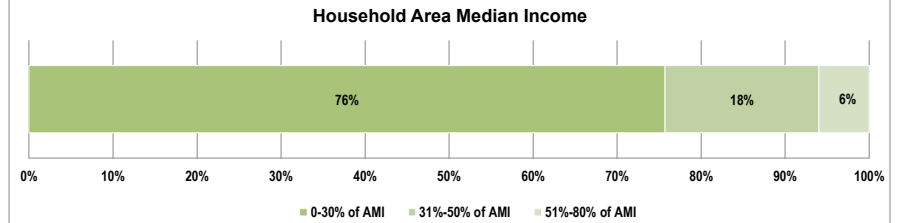
\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	860	% of Households Served:	95%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



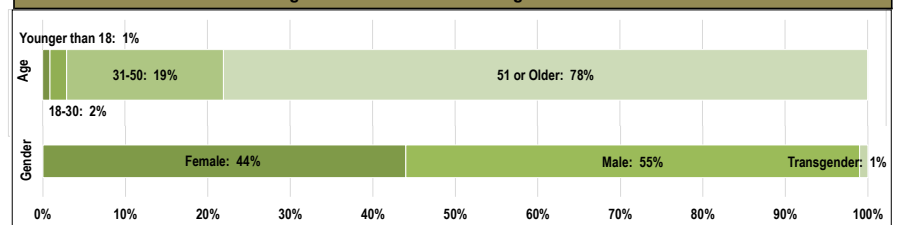
Percent of Households with a Median Income of 0-30% of the Area Median Income: 76%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	51.04%	72.61%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	41.33%	20.96%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	7.63%	6.44%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual

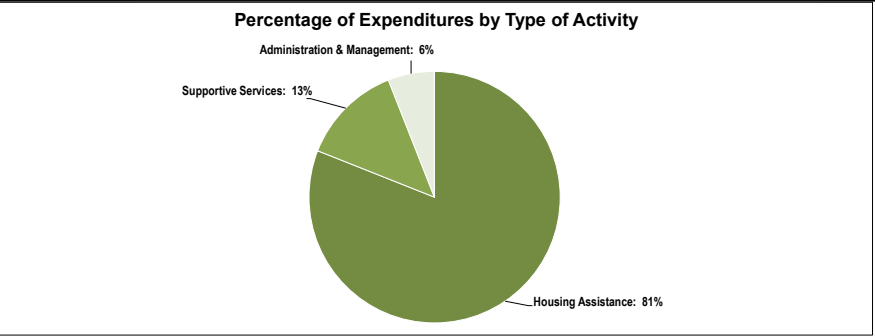


Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 2%; 31-50: 19%; 51 or Older: 78%. Gender of HOPWA Eligible Individuals: Female: 44%; Male: 55%; Transgender: 1%.

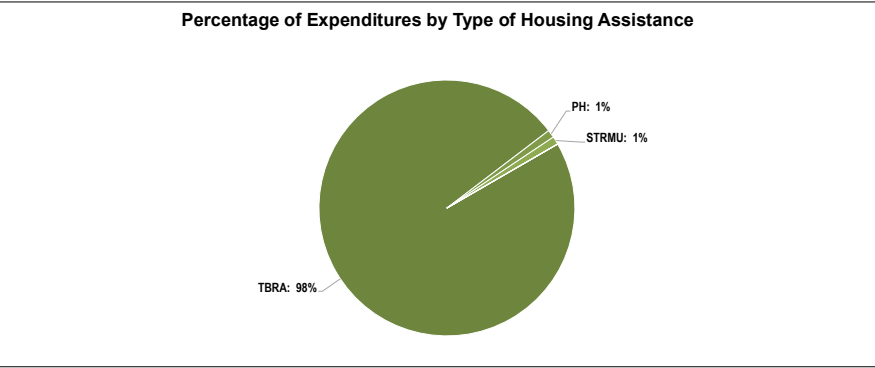
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	196
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Outputs:

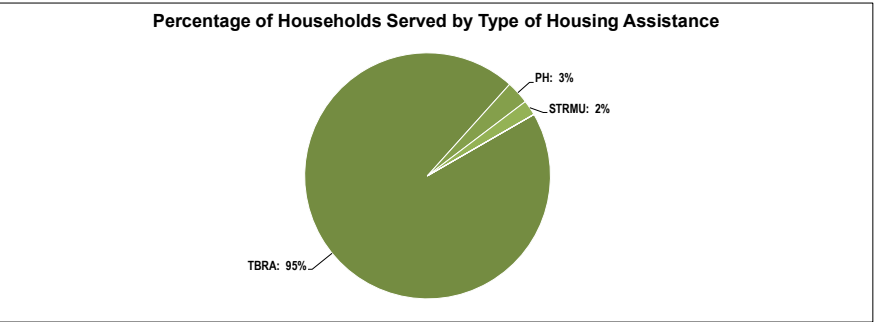
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	869	\$8,742,649.00			\$10,060.59
Households in permanent housing facilities that receive operating subsidies/leased units	32	\$99,377.00			\$3,105.53
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	901	\$8,842,026.00	98% of households served with HOPWA Housing subsidy	99% of overall HOPWA Housing Subsidy Assistance	\$9,813.57
Short Term Rent, Mortgage and Utility Assistance	16	\$107,449.00			\$6,715.56
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	16	\$107,449.00			\$6,715.56
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	917	\$8,949,475.00	81%		\$9,759.51
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	30	\$9,512.00			
Total	30	\$9,512.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	917	\$1,423,801.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	917	\$1,423,801.00	13%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$3,518.00			
Technical Assistance		\$0.00			
Grantee Administration		\$318,342.00			
Project Sponsor Administration		\$306,699.00			
Total		\$628,559.00	6%		
Total Expenditures		\$11,011,347.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$305,593.00		\$0.03			



Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 13%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 98%; Permanent housing facilities that receive operating subsidies/leased units (PH): 1%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 95%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).