

HOPWA Performance Profile - Formula Grantee: Memphis

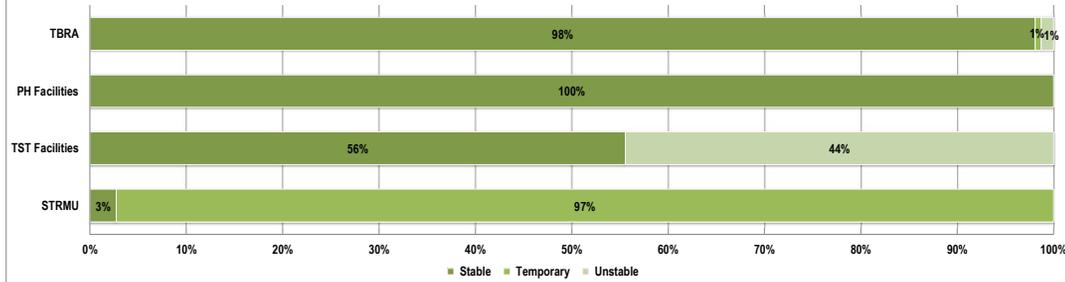
Program Year: 07/01/2019 to 06/30/2020

Administrative Statistics

CAPER Due Date: 09/28/2020	CAPER Received: 09/18/2020	Review Status: Complete	Timeliness Adjustment: -4 Months Remaining on 2019 Allocation: 0.33	Timeliness Ratio: 0.38	Adjusted Timeliness Ratio: 0.71
New 2019 Obligated: \$3,532,093.00	2019 Funds Disbursed: \$2,654,389	Undisbursed 2018 and Earlier funds: \$463,366.91	Total Available: \$1,341,070.91	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower.	

Outcomes

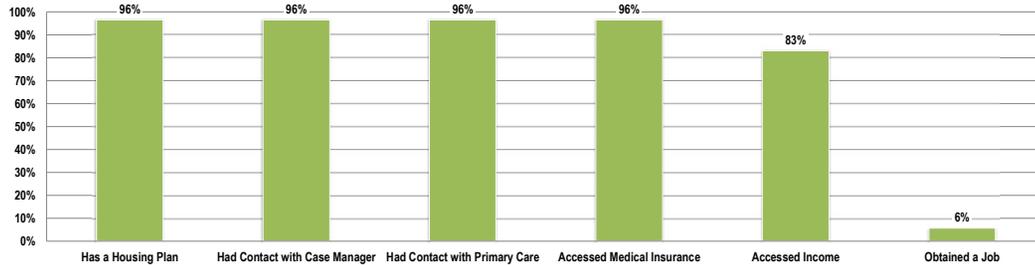
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=159) is 98% Stable, 1% Temporary, 1% Unstable. Permanent Housing Facilities (n=20) is 100% Stable, 0% Temporary, 0% Unstable. Transitional/Short Term Housing Facilities (n=36) is 56% Stable, 0% Temporary, 44% Unstable. STRMU (n=258) is 3% Stable, 97% Temporary, 0% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 536 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 96%; Percent of Households who have had Contact with a Case Manager: 96%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 6%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 08 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
257	8	3%	50%	88%

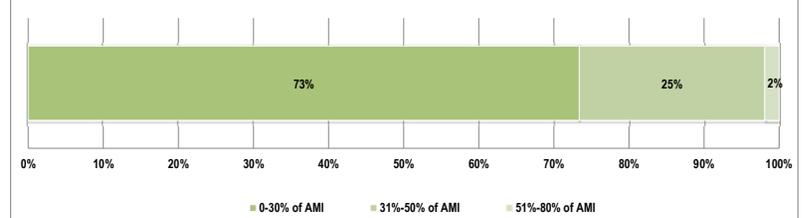
*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	159	% of Households Served:	89%
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Beneficiary Summary*

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 73%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 25%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

Race and Ethnicity

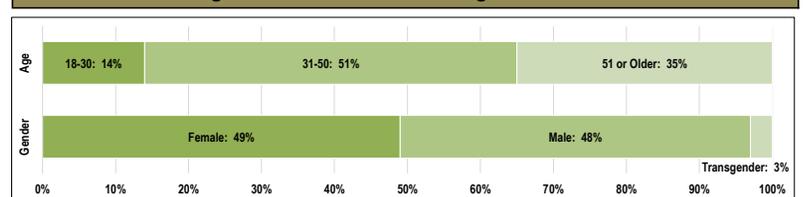
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	95.01%	92.99%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	4.37%	2.94%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	1.36%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.62%	2.71%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

1%

Age and Gender of HOPWA Eligible Individual



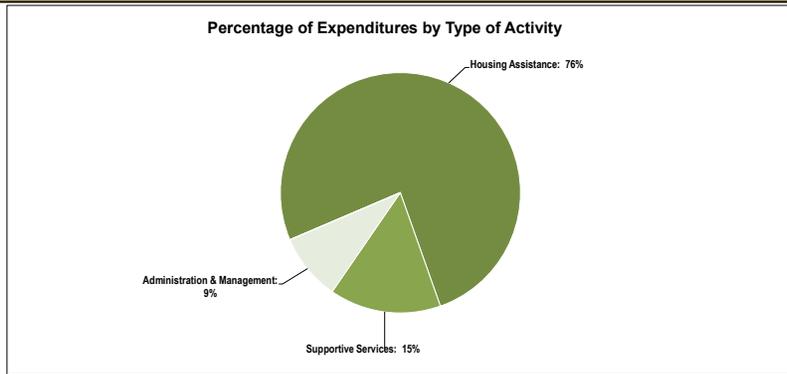
Age of HOPWA Eligible Individuals: 18-30: 14%; 31-50: 51%; 51 or Older: 35%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 49%; Male: 48%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

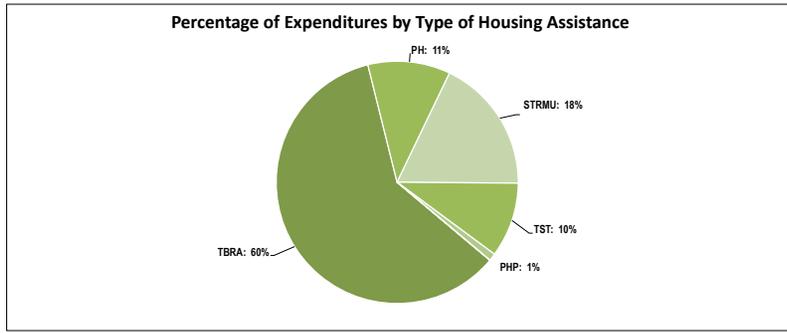
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Outputs:

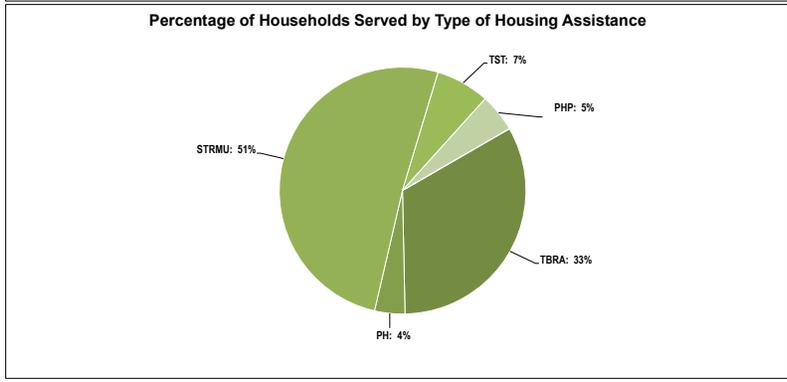
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	159	\$1,718,393.55		\$10,807.51
Households in permanent housing facilities that receive operating subsidies/leased units	20	\$333,215.54		\$16,660.78
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	179	\$2,051,609.09	37% of households served with HOPWA Housing Subsidy	70% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	258	\$554,561.92		\$2,149.46
Households in transitional/short-term facilities that receive operating subsidies	36	\$297,730.04		\$8,270.28
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	294	\$852,291.96		\$2,898.95
Permanent Housing Placement Services	30	\$27,562.85		\$918.76
Adjustment for Household that received more than one type of Housing Subsidy Assistance	22			
Total	481	\$2,931,463.90		76%
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00		0%
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	63	\$198,277.19		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	533	\$394,221.49		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	20			
Total	576	\$592,498.68		15%
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00		0%
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$105,963.00		
Project Sponsor Administration		\$247,561.57		
Total		\$353,524.57		9%
Total Expenditures		\$3,877,487.15		



Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 15%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 60%; Permanent housing facilities that receive operating subsidies/leased units (PH): 11%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 18%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 10%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 33%; Permanent housing facilities that receive operating subsidies/leased units (PH): 4%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 51%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds

Total Leveraged Funds	\$4,276,360.67
	For every dollar spent on the HOPWA program, this grantee leveraged \$1.10