HOPWA Performance Profile - Formula Grantee: City of Lynn

Program Year: 07/01/2012 To 06/30/2013

Administrative Statistics

<table>
<thead>
<tr>
<th>CAPER Due Date:</th>
<th>CAPER Status</th>
<th>Undispersed 2012 and 52.00% Earlier funds</th>
<th>New 2013 Obligated</th>
<th>2013 Funds Spent</th>
<th>Total Available</th>
<th>Timeliness Ratio</th>
<th>Adjustment: -4 months remaining on 2013 allocation</th>
<th>Adjusted Timeliness Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/28/14</td>
<td>2013-2014 CAPER received after dataset closed. 2012-2013 data used</td>
<td>$0.00</td>
<td>$3,451,197.00</td>
<td>$301,276.32</td>
<td>$43,920.68</td>
<td>0.13</td>
<td>0.33</td>
<td>0.46</td>
</tr>
</tbody>
</table>

Outcomes

- **Outcomes by Type of Housing Assistance**
  - **TBRA**
    - Permanent Housing Facilities: 100%
    - Transitional/Short-Term Housing Facilities: 100%
  - **STRMU**
    - Stable: 81%
    - Unstable: 19%

- **Outcomes by Type of Housing Assistance:** Tenant Based Rental Assistance (n=32) is 100% Stable, 0% Temporary, and 0% Unstable; Permanent Housing Facilities (n=30) is 100% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=32) is 81% Stable, 19% Temporary, and 0% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

- **Percentage of Households who Accessed or Maintained Access to Care**
  - Has a Housing Plan: 60%
  - Had Contact with Case Manager: 87%
  - Had Contact with Primary Care Accessed Medical Insurance: 0%
  - Accessed Income: 34%
  - Obtained a Job: 38%

HOPWA Contribution toward Ending Homelessness

- **Number of ALL new individuals placed in housing:** 32
- **# of homeless individuals newly placed in housing:** 0
- **% of homeless individuals newly placed into housing:** 0%
- **Of the 00 homeless individuals newly placed in housing:**
  - % who were veterans: N/A
  - % who were chronically homeless: N/A

Households in Permanent Housing

- **Total Number of Households in Permanent Housing:**
  - Total Number: 90
  - Percentage of Overall HOPWA Housing Subsidy Assistance: 48%
  - HOPWA expenditures for permanent housing: $114,785.00
  - Percentage of Households Served: 107%

Beneficiary Summary*

- **Household Area Median Income**
  - 0-30% of AMI (Extremely Low): 0%
  - 31-50% of AMI (Very Low): 55%
  - 51-80% of AMI (Low): 45%
  - 81-100% of AMI (Middle): 0%

- **Race and Ethnicity**
  - American Indian/Alaskan Native: N/A
  - Asian: N/A
  - Black/African American: 36.00%
  - Native Hawaiian/Other Pacific Islander: N/A
  - White: 0.00%
  - American Indian/Alaskan Native & White: N/A
  - Black/African American & White: 12.00%
  - American Indian/Alaskan Native & Black/African American: N/A
  - Other Multi-Racial: N/A

- **Ethnicity**
  - Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: #DIV/0!

- **Age and Gender of HOPWA Eligible Individual**
  - Age of HOPWA Eligible Individuals: Younger than 18 is 32%, 18-30 years is 32%, 31-50 years old is 53%; and 51 years and older is 15%.
  - Gender of HOPWA Eligible Individuals: Female is 35%; Male is 65%; and Transgender is 0%.

- **Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual:** 5

- **Total number of households reported to have unmet need:** 12

*Estimated Unmet Need

- Estimated Unmet Need for Competitive Grantees located within the Eligible Metropolitan Statistical Area of a Formula program is reported by the Formula program.
### Outputs:

<table>
<thead>
<tr>
<th>Type of Activity</th>
<th>Households Served</th>
<th>Expenditures</th>
<th>Percentage of Total Expenditures</th>
<th>Per Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Housing Assistance</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenant-based Rental Assistance</td>
<td>30</td>
<td>$114,785.00</td>
<td>45%</td>
<td>$3,826.17</td>
</tr>
<tr>
<td>Households in permanent housing facilities that receive operating subsidies/leased units</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Households in transitional/short-term facilities that receive operating subsidies</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Households in permanent housing facilities developed with capital funds, and placed in service during the operating year</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Short Term Rent, Mortgage and Utility Assistance</td>
<td>32</td>
<td>$35,925.00</td>
<td>13%</td>
<td>$1,122.66</td>
</tr>
<tr>
<td>Permanent Housing Placement Services</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td>Adjustment for Household that received more than one type of Housing Subsidy Assistance</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>62</td>
<td>$150,710.00</td>
<td>45%</td>
<td>$2,430.81</td>
</tr>
<tr>
<td><strong>Housing Development</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility-based units being developed with capital funding but not yet opened (identify units of housing planned)</td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>$0.00</td>
<td>0%</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Supportive Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance</td>
<td>27</td>
<td>$21,515.00</td>
<td>13%</td>
<td>$818.93</td>
</tr>
<tr>
<td>Supportive Services provided by project sponsors/subrecipient that only provided supportive services</td>
<td>30</td>
<td>$21,375.00</td>
<td>13%</td>
<td>$712.50</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>57</td>
<td>$42,890.00</td>
<td>13%</td>
<td>$750.92</td>
</tr>
<tr>
<td><strong>Housing Information Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Information Services</td>
<td>107</td>
<td>$108,319.00</td>
<td>33%</td>
<td>$1,008.53</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>107</td>
<td>$108,319.00</td>
<td>33%</td>
<td>$1,008.53</td>
</tr>
<tr>
<td><strong>Administration and Management Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resource identification to establish, coordinate and develop housing assistance resources</td>
<td></td>
<td>$5,553.00</td>
<td>9%</td>
<td></td>
</tr>
<tr>
<td>Technical Assistance</td>
<td></td>
<td>$0.00</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Grantee Administration</td>
<td></td>
<td>$10,677.00</td>
<td>3%</td>
<td></td>
</tr>
<tr>
<td>Project Sponsor Administration</td>
<td></td>
<td>$14,462.00</td>
<td>4%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$30,692.00</td>
<td>9%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td></td>
<td>$332,611.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Leveraged Funds**

<table>
<thead>
<tr>
<th>Total Leveraged Funds</th>
<th>For every dollar spent on the HOPWA program, this grantee leveraged</th>
</tr>
</thead>
<tbody>
<tr>
<td>$701,432.00</td>
<td>$2.11</td>
</tr>
</tbody>
</table>

**Expenditures by type of Activity:**
- Housing Assistance is 45%
- Housing Development is 0%
- Supportive Services are 13%
- Housing Information Services are 33%
- Administration and Management Services are 9%

**Expenditures by type of Housing Assistance:**
- Tenant-based Rental Assistance: 76%
- Supportive Services: 13%
- Housing Information Services: 24%
- Short Term Rent, Mortgage and Utility Assistance: 24%
- Permanent Housing Placement Services: 24%
- Permanent Housing Placement Services: 24%

**Number of Households by type of Housing Assistance:**
- Tenant-based Rental Assistance: 48%
- Households in permanent housing facilities that receive operating subsidies/leased units: 0%
- Households in transitional/short-term facilities that receive operating subsidies: 0%
- Households in permanent housing facilities developed with capital funds, and placed in service during the operating year: 0%
- Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year: 0%
- Short Term Rent, Mortgage and Utility Assistance: 52%
- Permanent Housing Placement Services: 52%

- Supportive Services provided by project sponsors/subrecipient that only provided supportive services: 52%
- Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance: 52%
- Short Term Rent, Mortgage and Utility Assistance: 48%
- Permanent Housing Placement Services: 48%