

HOPWA Performance Profile - Formula Grantee: Lowell

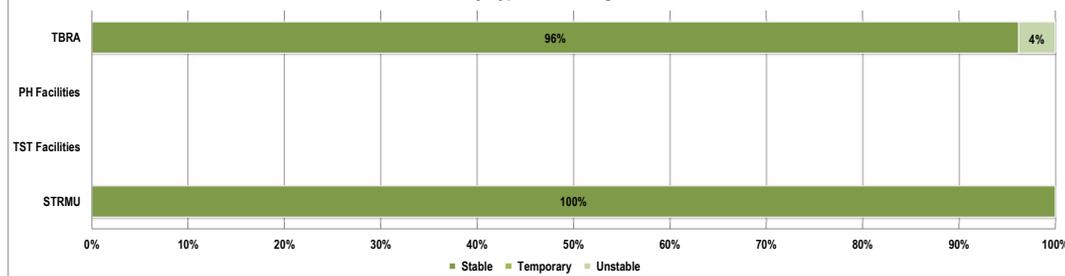
Program Year: 07/01/2019 to 06/30/2020

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -4 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2020	09/03/2020	In Process	0.33	0.71	1.04
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	
\$1,600,338.00	\$466,207.04	\$6,944.41	\$1,141,075.37		

Outcomes

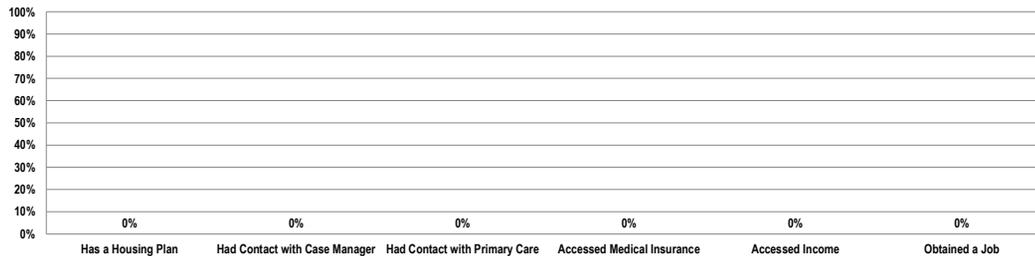
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=37) is 96% Stable, 0% Temporary, 4% Unstable. Permanent Housing Facilities (n=13) is . STRMU (n=24) is 100% Stable, 0% Temporary, 0% Unstable. This Grantee did not provide: Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 00 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Report was incomplete

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 13 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
54	13	24%	0%	323%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

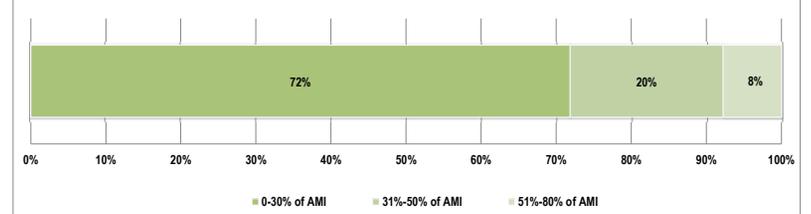
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	49	% of Households Served:	98%
--	----	--------------------------------	-----

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 72%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 20%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

Race and Ethnicity

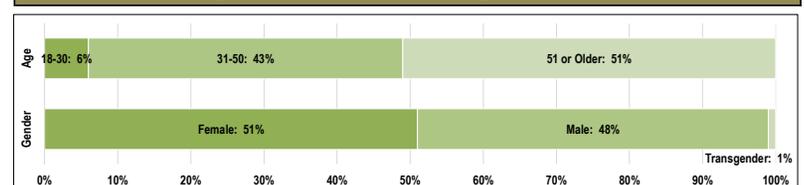
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	1.92%	0.00%
Black/ African American	43.27%	31.71%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	53.85%	65.85%
American Indian/Alaskan Native & White	0.00%	2.44%
Asian & White	0.00%	0.00%
Black/African American & White	0.96%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

47%

Age and Gender of HOPWA Eligible Individual



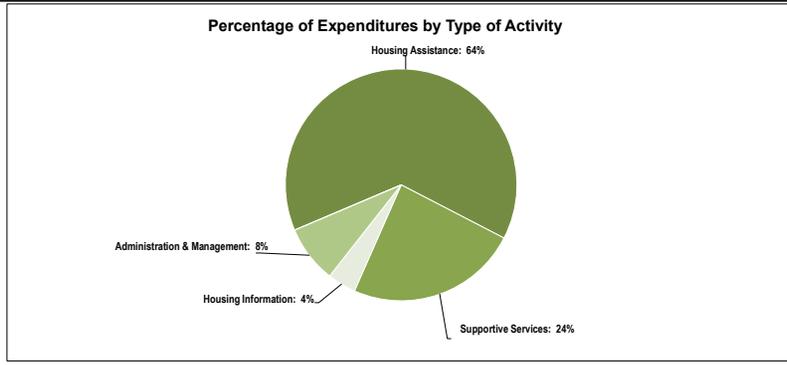
Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 43%; 51 or Older: 51%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 51%; Male: 48%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

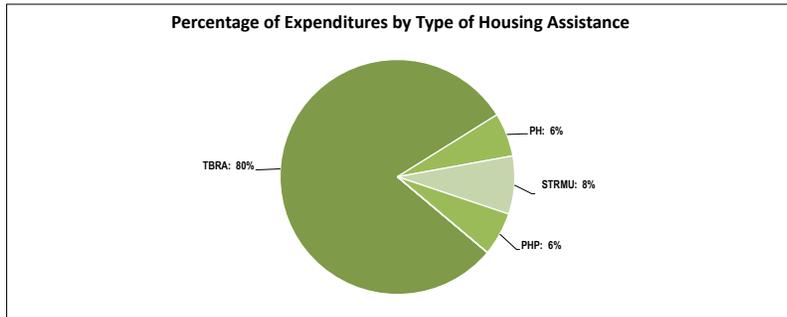
13

Outputs:

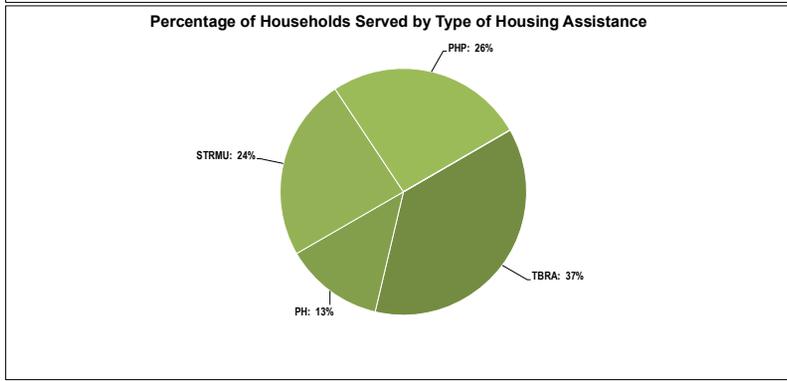
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	37	\$444,492.52		\$12,013.31
Households in permanent housing facilities that receive operating subsidies/leased units	13	\$37,081.00		\$2,852.38
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	50	\$481,573.52	50% of households served with HOPWA Housing Subsidy	\$9,631.47
Short Term Rent, Mortgage and Utility Assistance	24	\$46,586.33		\$1,941.10
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	24	\$46,586.33		\$1,941.10
Permanent Housing Placement Services	26	\$34,042.00		\$1,309.31
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	100	\$562,201.85	64%	\$5,622.02
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	67	\$56,735.03		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	55	\$164,245.38		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	122	\$220,980.41	24%	
Housing Information Services				
Housing Information Services	60	\$40,166.42		
Total	60	\$40,166.42	4%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$20,819.52		
Project Sponsor Administration		\$56,373.46		
Total		\$77,192.98	8%	
Total Expenditures		\$900,541.66		



Expenditures by type of Activity: Housing Assistance: 64%; Supportive Services: 24%; Housing Information: 4%; Administration & Management: 8%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 80%; Permanent housing facilities that receive operating subsidies/leased units (PH): 6%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 37%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 24%; Permanent Housing Placement Services (PHP): 26%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds

Total Leveraged Funds	\$1,903,883.00	For every dollar spent on the HOPWA program, this grantee leveraged \$2.11
------------------------------	-----------------------	---