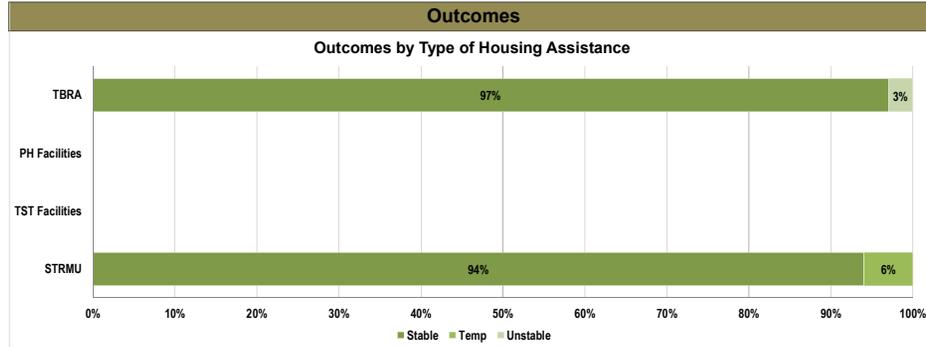


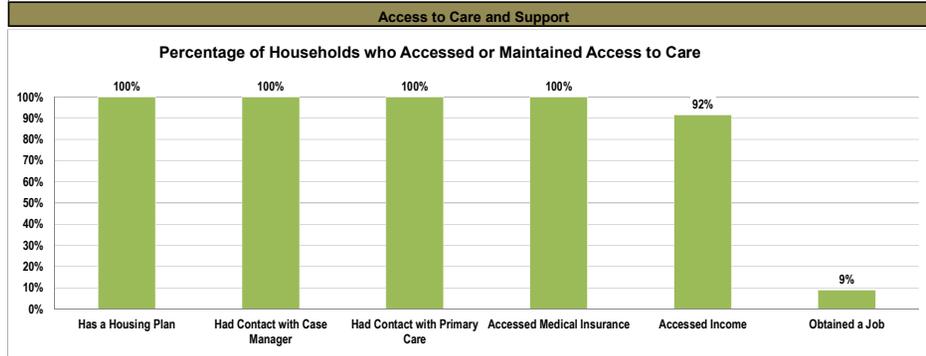
# HOPWA Performance Profile - Formula Grantee: City of Lowell

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/28/2019	Missing Details	-0.67	1.74	1.07
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,600,338.00	\$0.00	\$1,190,685.43	\$2,791,023.43		



Outcomes by Type of Housing Assistance: TBRA (n=36) is 97% Stable, 3% Unstable. STRMU (n=30) is 94% Stable, 6% Temporary. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 226 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 92%; Percent of Households who Obtained a Job: 9%.

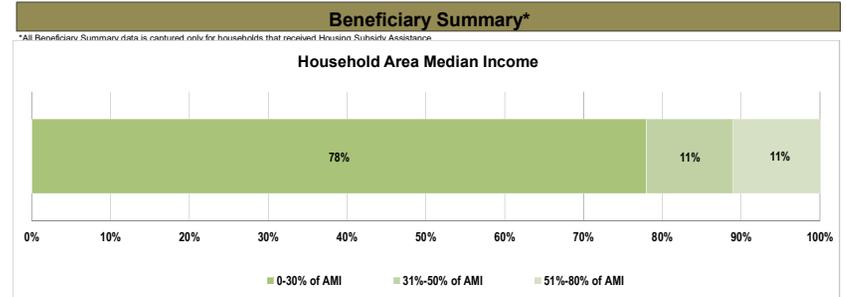
### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 10 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
43	10	23%	0%	310%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
35	97%



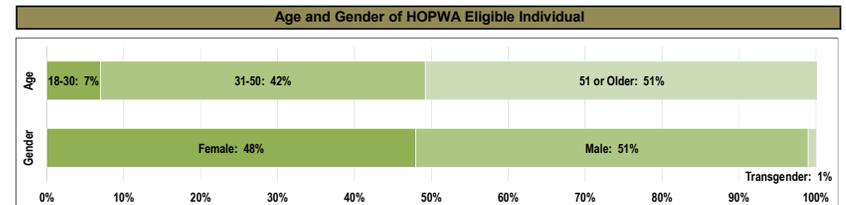
Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 11%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 11%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	3.33%	7.84%
Native Hawaiian/Other Pacific Islander	25.56%	33.33%
White	4.44%	0.00%
American Indian/Alaskan Native & White	52.22%	54.90%
Asian & White	7.78%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	6.67%	3.92%
Other Multi -Racial	0.00%	0.00%

### Ethnicity

	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%



Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 42%; 51 or Older: 51%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 48%; Male: 51%; Transgender: 1%.

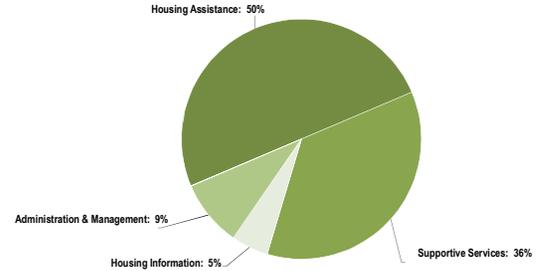
### Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

12
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**Outputs:**

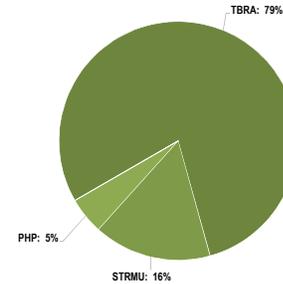
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	36	\$327,863.07		\$9,107.31
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>36</b>	<b>\$327,863.07</b>	<b>40% of households served with HOPWA Housing Subsidy</b>	<b>77% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	30	\$71,611.14		\$2,387.04
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>30</b>	<b>\$71,611.14</b>		<b>\$2,387.04</b>
Permanent Housing Placement Services	24	\$23,761.39		\$990.06
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>90</b>	<b>\$423,235.60</b>	<b>50%</b>	<b>\$4,702.62</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	63	\$52,836.10		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	142	\$271,498.93		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>205</b>	<b>\$324,335.03</b>	<b>36%</b>	
<b>Housing Information Services</b>				
Housing Information Services	30	\$52,207.62		
<b>Total</b>	<b>30</b>	<b>\$52,207.62</b>	<b>5%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$32,497.64		
Project Sponsor Administration		\$53,583.05		
<b>Total</b>		<b>\$86,080.69</b>	<b>9%</b>	
<b>Total Expenditures</b>		<b>\$885,858.94</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>		<b>\$1,509,141.00</b>		
			<b>For every dollar spent on the HOPWA program, this grantee leveraged \$1.70</b>	

**Percentage of Expenditures by Type of Activity**



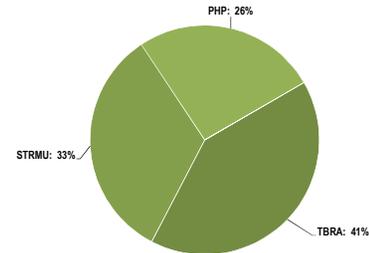
Expenditures by type of Activity: Housing Assistance: 50%; Supportive Services: 36%; Housing Information: 5%; Administration & Management: 9%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 79%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 16%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 41%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 33%; Permanent Housing Placement Services (PHP): 26%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).