

# HOPWA Performance Profile - Formula Grantee: City of Little Rock

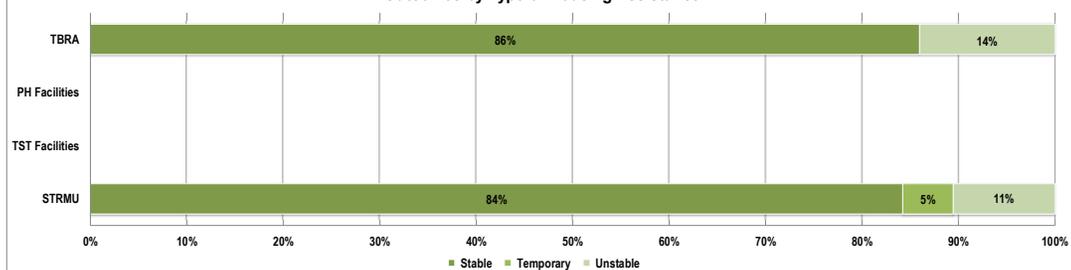
Program Year: 01/01/2019 to 12/31/2019

## Administrative Statistics

<b>CAPER Due Date:</b> 03/31/2020	<b>CAPER Received:</b> 03/12/2020	<b>Review Status:</b> Pending Corrections	<b>Timeliness Adjustment: 4 Months Remaining on 2020 Allocation:</b> -0.33	<b>Timeliness Ratio:</b> 1.95	<b>Adjusted Timeliness Ratio:</b> 1.62
<b>New 2020 Obligated:</b> \$558,076.00	<b>2020 Funds Disbursed:</b> \$0.00	<b>Undisbursed 2019 and Earlier funds:</b> \$528,690.85	<b>Total Available:</b> \$1,086,766.85	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes

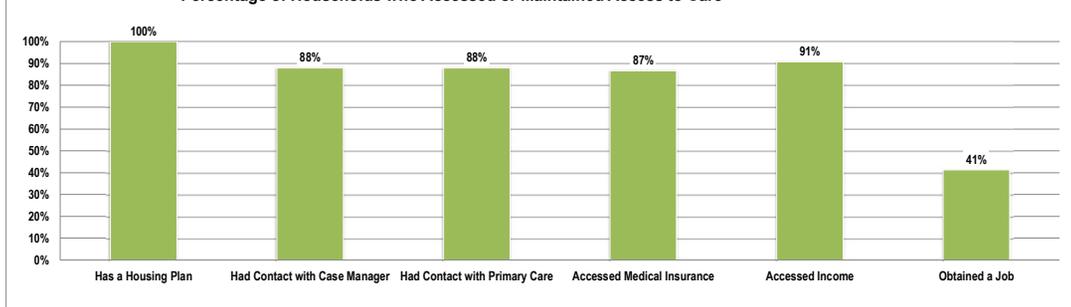
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=59) is 86% Stable, 14% Unstable. STRMU (n=19) is 84% Stable, 5% Temporary, 11% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 75 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 88%; Percent of Households who have had Contact with a Primary Care Provider: 88%; Percent of Households who Accessed or Maintained Medical Insurance: 87%; Percent of Households who Accessed or Maintained Income: 91%; Percent of Households who Obtained a Job: 41%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 61 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
22	1	5%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

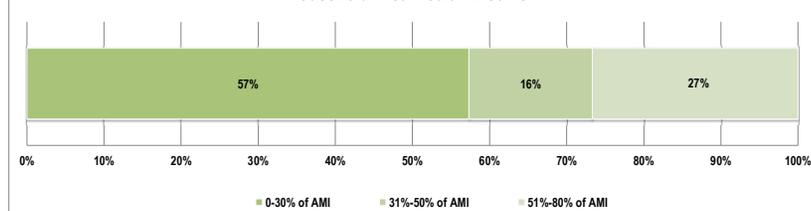
## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	43	<b>% of Households Served:</b>	73%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 57%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 16%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 27%.

## Race and Ethnicity

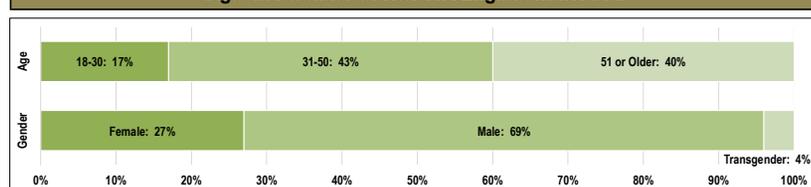
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	78.67%	86.36%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	21.33%	13.64%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

1%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 17%; 31-50: 43%; 51 or Older: 40%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 27%; Male: 69%; Transgender: 4%.

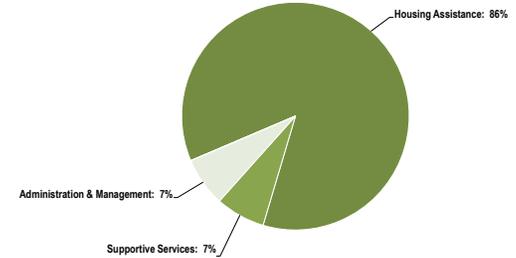
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

14

**Outputs:**

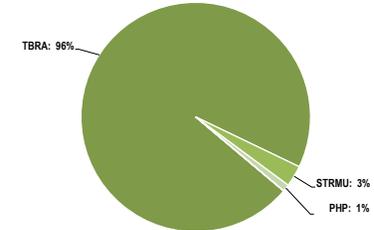
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	59	\$260,679.00		\$4,418.29
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	59	\$260,679.00	79% of households served with HOPWA Housing Subsidy	\$4,418.29
Short Term Rent, Mortgage and Utility Assistance	19	\$10,480.00		\$551.58
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	19	\$10,480.00		\$551.58
Permanent Housing Placement Services	0	\$3,254.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	3			
<b>Total</b>	<b>75</b>	<b>\$274,413.00</b>	<b>86%</b>	<b>\$3,658.84</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	75	\$23,201.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>75</b>	<b>\$23,201.00</b>	<b>7%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$10,010.00		
Project Sponsor Administration		\$13,303.00		
<b>Total</b>		<b>\$23,313.00</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$320,927.00</b>		

**Percentage of Expenditures by Type of Activity**



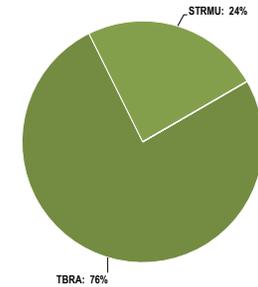
Expenditures by type of Activity: Housing Assistance: 86%; Supportive Services: 7%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 96%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 3%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 76%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 24%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$88,268.53</b>	<b>\$0.28</b>