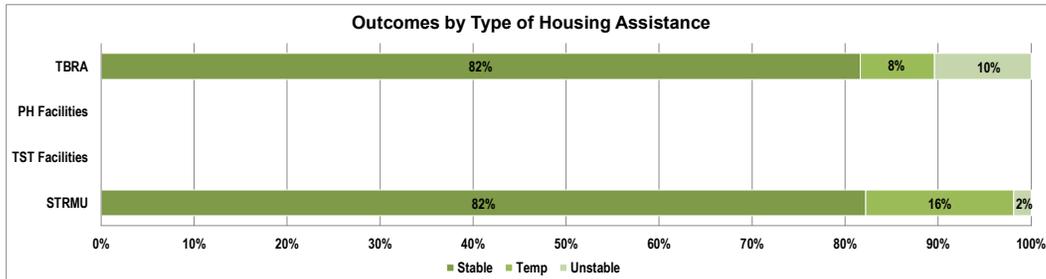


# HOPWA Performance Profile - Formula Grantee: City of Little Rock

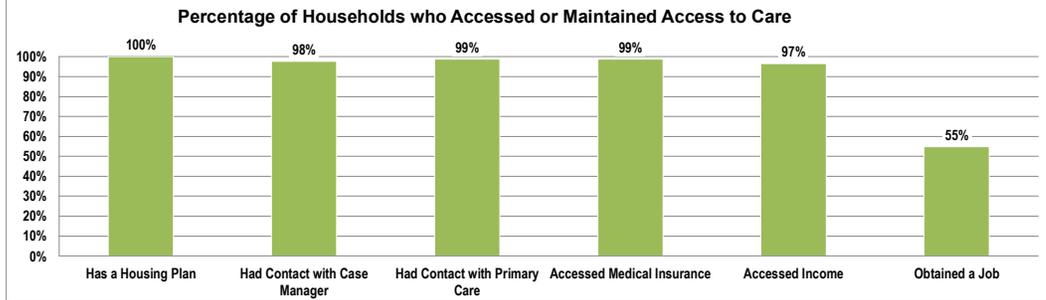
Program Year: 01/01/2018 to 12/31/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 2 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
03/31/2019	03/14/2019	Complete	-0.17	1.65	1.48
New 2019 Obligated	2018 Funds Disbursed	Undisbursed 2017 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$495,457.00	\$0.00	\$320,777.57	\$816,234.57		

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=67) is 82% Stable, 8% Temporary, 10% Unstable. STRMU (n=107) is 82% Stable, 16% Temporary, 2% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 173 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 98%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 99%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 55%.

## HOPWA Contribution toward Ending Homelessness

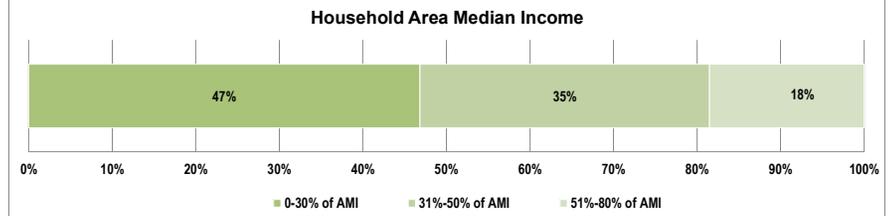
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 21 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
88	21	24%	0%	0%

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	55	% of Households Served:	82%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 47%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 35%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 18%.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	65.90%	93.55%
Native Hawaiian/Other Pacific Islander	0.58%	0.00%
White	33.53%	6.45%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%

## Age and Gender of HOPWA Eligible Individual



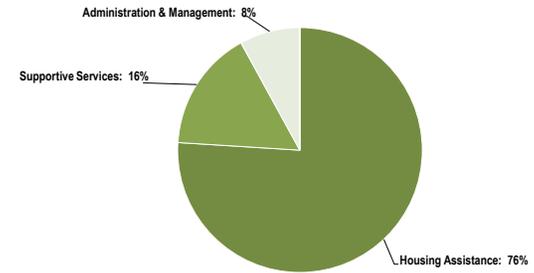
Age of HOPWA Eligible Individuals: 18-30: 24%; 31-50: 35%; 51 or Older: 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 26%; Male: 73%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	21
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**Outputs:**

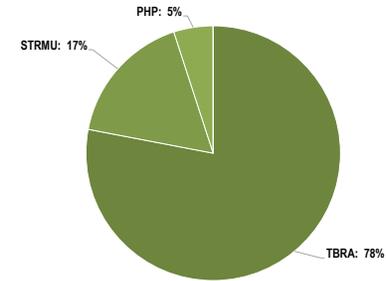
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	67	\$281,471.00		\$4,201.06
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>67</b>	<b>\$281,471.00</b>	26% of households served with HOPWA Housing Subsidy	78% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	108	\$61,189.00		\$566.56
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>108</b>	<b>\$61,189.00</b>		<b>\$566.56</b>
Permanent Housing Placement Services	40	\$16,768.00		\$419.20
Adjustment for Household that received more than one type of Housing Subsidy Assistance	42			
<b>Total</b>	<b>257</b>	<b>\$359,428.00</b>	<b>76%</b>	<b>\$1,398.55</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	173	\$75,519.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>173</b>	<b>\$75,519.00</b>	<b>16%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$8,050.00		
Project Sponsor Administration		\$30,418.00		
<b>Total</b>		<b>\$38,468.00</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$473,415.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$133,145.08</b>	<b>\$0.28</b>			

**Percentage of Expenditures by Type of Activity**



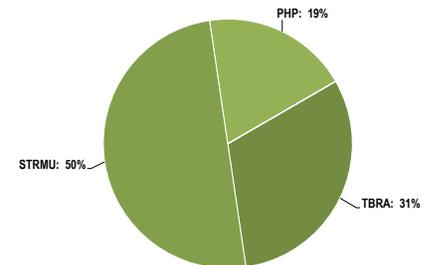
Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 16%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 78%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 17%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 31%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 50%; Permanent Housing Placement Services (PHP): 19%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).