

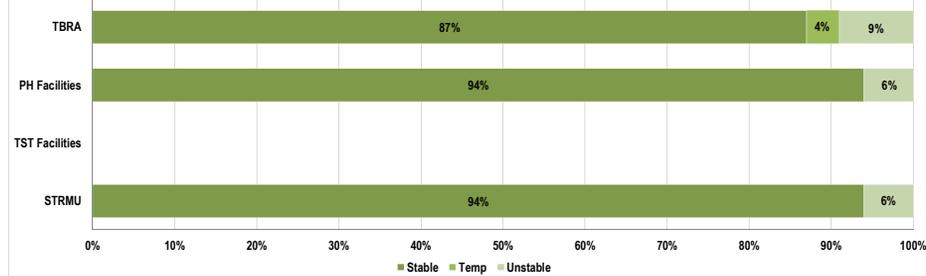
# HOPWA Performance Profile - Formula Grantee: City of Las Vegas

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/28/2019	Complete	-0.67	1.82	1.15
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,712,967.00	\$266.00	\$1,400,828.59	\$3,113,529.59		

## Outcomes

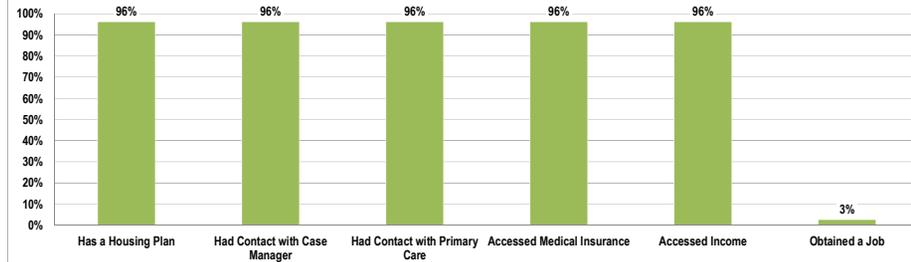
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=47) is 87% Stable, 4% Temporary, 9% Unstable. Permanent Housing Facilities (n=37) is 94% Stable, 6% Unstable. STRMU (n=25) is 94% Stable, 6% Temporary. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 448 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 96%; Percent of Households who have had Contact with a Case Manager: 96%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 96%; Percent of Households who Obtained a Job: 3%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 35 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
140	35	25%	14%	86%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

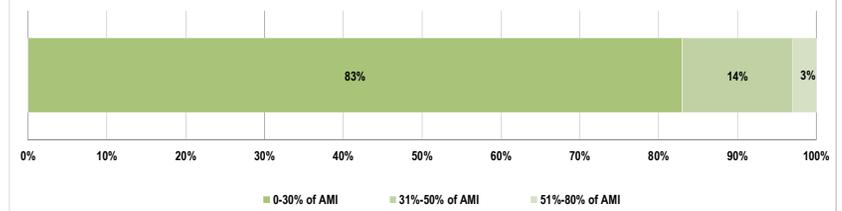
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	68	% of Households Served:	81%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 83%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

## Race and Ethnicity

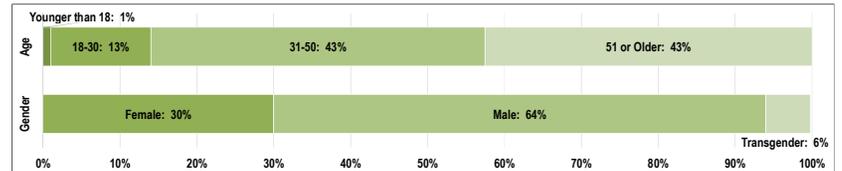
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.42%	1.64%
Asian	0.00%	0.00%
Black/ African American	54.11%	42.62%
Native Hawaiian/Other Pacific Islander	1.93%	1.64%
White	33.82%	36.07%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	4.83%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.90%	18.03%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 13%; 31-50: 43%; 51 or Older: 43%. Gender of HOPWA Eligible Individuals: Female: 30%; Male: 64%; Transgender: 6%.

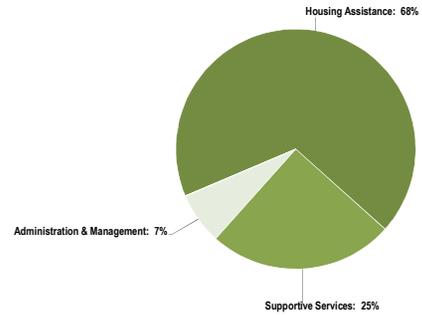
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

26

**Outputs:**

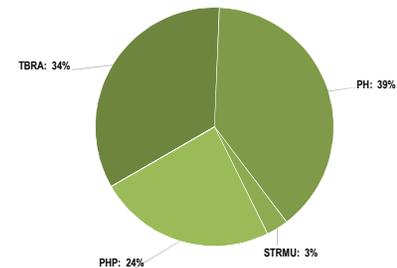
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	47	\$156,551.31		\$3,330.88
Households in permanent housing facilities that receive operating subsidies/leased units	37	\$198,048.41		\$5,352.66
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>84</b>	<b>\$354,599.72</b>	41% of households served with HOPWA Housing Subsidy	71% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	25	\$18,504.23		\$740.17
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>25</b>	<b>\$18,504.23</b>		<b>\$740.17</b>
Permanent Housing Placement Services	115	\$124,283.85		\$1,080.73
Adjustment for Household that received more than one type of Housing Subsidy Assistance	17			
<b>Total</b>	<b>207</b>	<b>\$497,387.80</b>	<b>68%</b>	<b>\$2,402.84</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	843	\$114,991.36		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	346	\$71,592.22		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	209			
<b>Total</b>	<b>980</b>	<b>\$186,583.58</b>	<b>25%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$0.00		
Project Sponsor Administration		\$55,684.67		
<b>Total</b>		<b>\$55,684.67</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$739,656.05</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$4,018,646.70</b>	<b>\$5.43</b>			

**Percentage of Expenditures by Type of Activity**



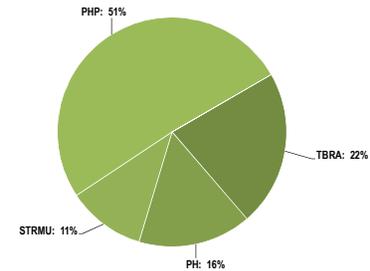
Expenditures by type of Activity: Housing Assistance: 68%; Supportive Services: 25%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 34%; Permanent housing facilities that receive operating subsidies/leased units (PH): 39%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 3%; Permanent Housing Placement Services (PHP): 24%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 22%; Permanent housing facilities that receive operating subsidies/leased units (PH): 16%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 11%; Permanent Housing Placement Services (PHP): 51%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).