

# HOPWA Performance Profile - Formula Grantee: Kansas City

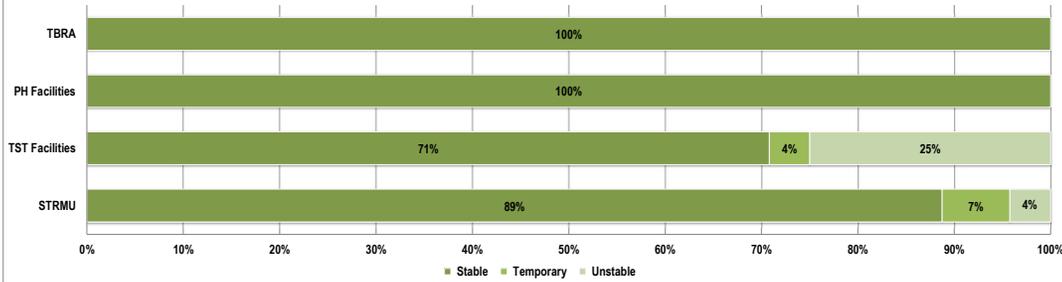
Program Year: 05/01/2019 to 04/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b> 08/29/2020	<b>CAPER Received:</b> 07/10/2020	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: 0 Months Remaining on 2020 Allocation:</b> 0.00	<b>Timeliness Ratio:</b> 1.01	<b>Adjusted Timeliness Ratio:</b> 1.01
<b>New 2020 Obligated:</b> \$1,734,155.00	<b>2020 Funds Disbursed:</b> \$158,468	<b>Undisbursed 2019 and Earlier funds:</b> \$182,624.61	<b>Total Available:</b> \$1,758,311.61	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of August 15, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes

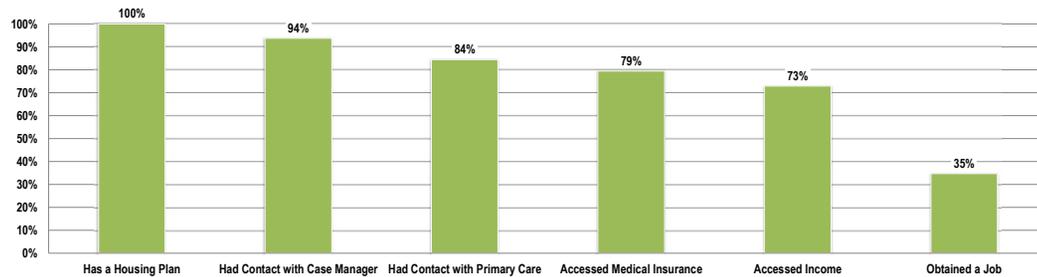
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=132) is 100% Stable, 0% Temporary, 0% Unstable. Permanent Housing Facilities (n=48) is 100% Stable, 0% Temporary, 0% Unstable. Transitional/Short Term Housing Facilities (n=24) is 71% Stable, 4% Temporary, 25% Unstable. STRMU (n=71) is 89% Stable, 7% Temporary, 4% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 302 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 94%; Percent of Households who have had Contact with a Primary Care Provider: 84%; Percent of Households who Accessed or Maintained Medical Insurance: 79%; Percent of Households who Accessed or Maintained Income: 73%; Percent of Households who Obtained a Job: 35%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 50 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
163	50	31%	8%	24%

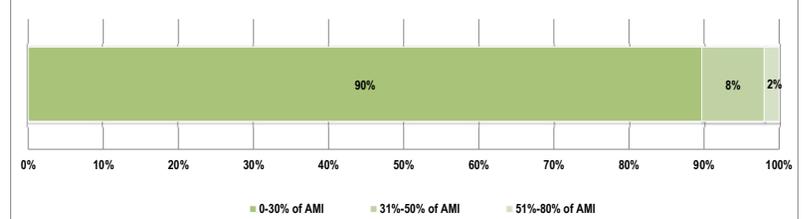
\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	158	<b>% of Households Served:</b>	88%
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## Beneficiary Summary\*

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 90%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 8%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

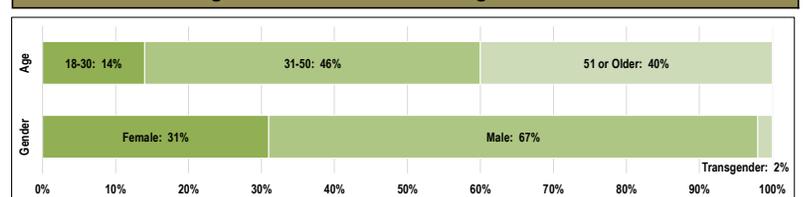
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.66%	0.00%
Asian	0.00%	0.00%
Black/ African American	63.58%	86.18%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	34.44%	12.20%
American Indian/Alaskan Native & White	0.66%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.33%	1.63%
Other Multi -Racial	0.33%	0.00%

## Ethnicity

<b>Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino</b>	2%
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## Age and Gender of HOPWA Eligible Individual



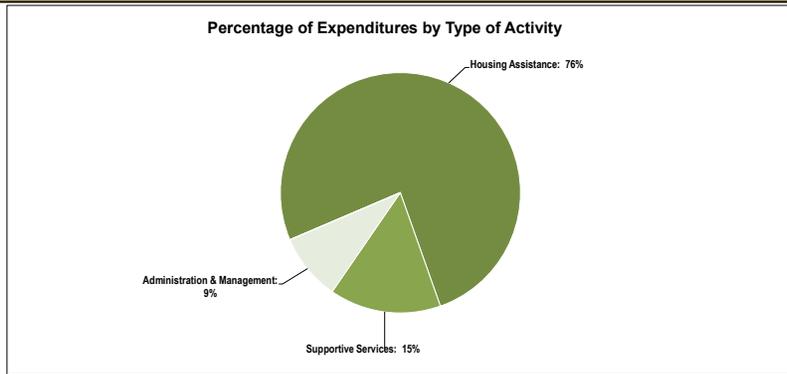
Age of HOPWA Eligible Individuals: 18-30: 14%; 31-50: 46%; 51 or Older: 40%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 31%; Male: 67%; Transgender: 2%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

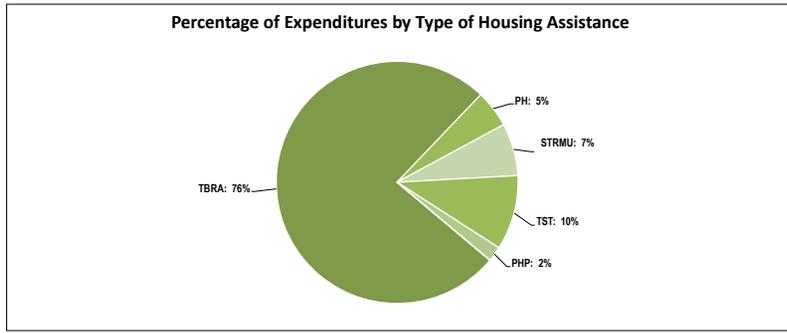
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**Outputs:**

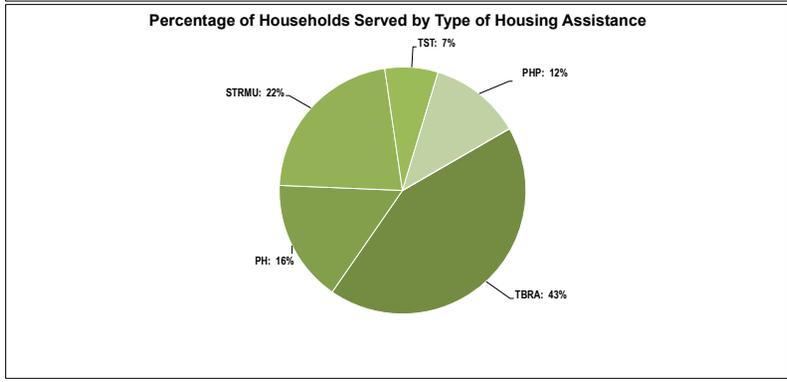
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	132	\$806,009.00		\$6,106.13
Households in permanent housing facilities that receive operating subsidies/leased units	48	\$59,836.00		\$1,246.58
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	180	\$865,845.00	60% of households served with HOPWA Housing Subsidy	79% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	71	\$84,716.00		\$1,193.18
Households in transitional/short-term facilities that receive operating subsidies	24	\$116,859.00		\$4,869.13
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	95	\$201,575.00		\$2,121.84
Permanent Housing Placement Services	40	\$29,522.00		\$738.05
Adjustment for Household that received more than one type of Housing Subsidy Assistance	13			
<b>Total</b>	<b>302</b>	<b>\$1,096,942.00</b>		<b>76%</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	302	\$230,526.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>302</b>	<b>\$230,526.00</b>		<b>15%</b>
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$3,767.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$47,211.00		
Project Sponsor Administration		\$95,069.00		
<b>Total</b>		<b>\$146,047.00</b>		<b>9%</b>
<b>Total Expenditures</b>		<b>\$1,473,515.00</b>		



Expenditures by type of Activity: Housing Assistance: 76%; Supportive Services: 15%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 76%; Permanent housing facilities that receive operating subsidies/leased units (PH): 5%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 7%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 10%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 43%; Permanent housing facilities that receive operating subsidies/leased units (PH): 16%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 22%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Permanent Housing Placement Services (PHP): 12%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$1,960,369.00</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$1.33</b>
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