

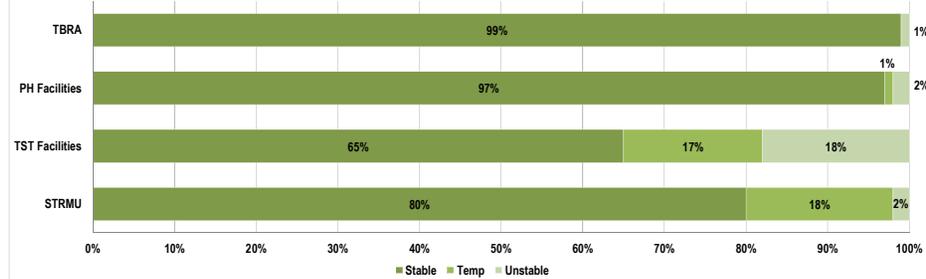
# HOPWA Performance Profile - Formula Grantee: City of Kansas City

Program Year: 05/01/2018 to 05/31/2019

| Administrative Statistics |                      |                                    |   |  |                           |
|---------------------------|----------------------|------------------------------------|---|--|---------------------------|
| CAPER Due Date:           | CAPER Received:      | Review Status                      | Timeliness Adjustment: 6 Months Remaining on 2019 Allocation: | Timeliness Ratio   | Adjusted Timeliness Ratio |
| 08/29/2019                | 07/30/2019           | Complete                           | -0.50   | 1.04   | 0.54                      |
| New 2019 Obligated        | 2019 Funds Disbursed | Undisbursed 2018 and Earlier funds | Total Available   | The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019.<br>National Goal: Ratio of 1.5 or lower. |                           |
| \$1,604,084.00            | \$0.00               | \$66,872.29                        | \$1,670,956.29  |  |                           |

## Outcomes

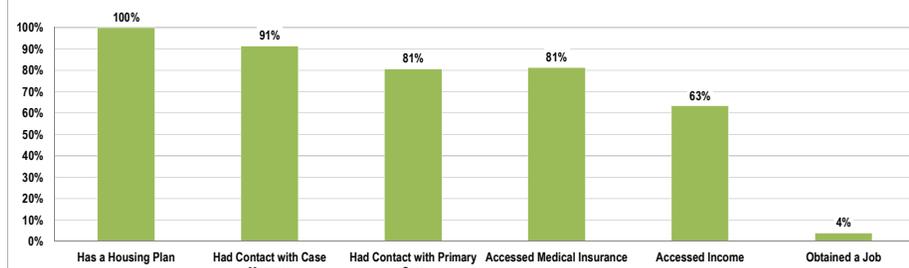
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=101) is 99% Stable, 0% Temporary, 1% Unstable. Permanent Housing Facilities (n=54) is 97% Stable, 1% Temporary, 2% Unstable. Transitional/Short Term Housing Facilities (n=17) is 65% Stable, 17% Temporary, 18% Unstable. STRMU (n=87) is 80% Stable, 18% Temporary, 2% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 278 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 91%; Percent of Households who have had Contact with a Primary Care Provider: 81%; Percent of Households who Accessed or Maintained Medical Insurance: 81%; Percent of Households who Accessed or Maintained Income: 63%; Percent of Households who Obtained a Job: 4%.

## HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 46 homeless individuals newly placed in housing: |                                 |
|---|---|---|---|---------------------------------|
|   |   |   | % who were veterans                                     | % who were chronically homeless |
| 148   | 46  | 31%   | 0%  | 0%                              |

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

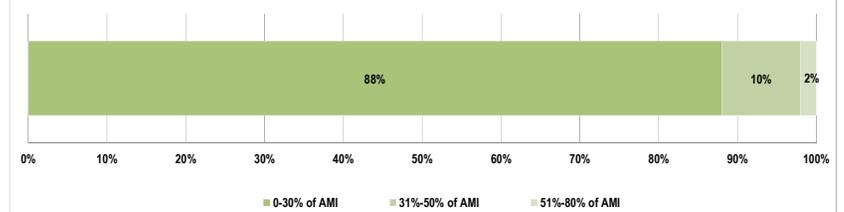
## Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | 140 | % of Households Served: | 90% |
|---|-----|-------------------------|-----|
|---|-----|-------------------------|-----|

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 88%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

## Race and Ethnicity

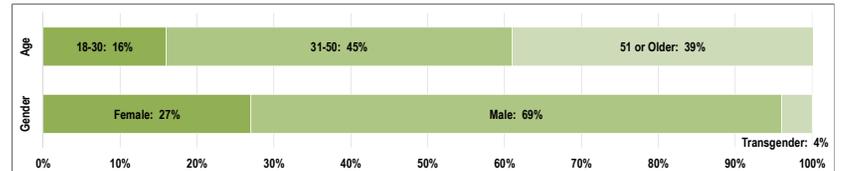
|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                      | 1.44%                                 | 0.00%                                     |
| Asian   | 0.36%                                 | 0.00%                                     |
| Black/ African American                             | 66.55%                                | 79.59%                                    |
| Native Hawaiian/Other Pacific Islander              | 0.00%                                 | 0.00%                                     |
| White   | 31.29%                                | 20.41%                                    |
| American Indian/Alaskan Native & White              | 0.00%                                 | 0.00%                                     |
| Asian & White                                       | 0.00%                                 | 0.00%                                     |
| Black/African American & White                      | 0.00%                                 | 0.00%                                     |
| American Indian/Alaskan Native & Black/African-Amer | 0.00%                                 | 0.00%                                     |
| Other Multi -Racial                                 | 0.36%                                 | 0.00%                                     |

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 16%; 31-50: 45%; 51 or Older: 39%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 27%; Male: 69%; Transgender: 4%.

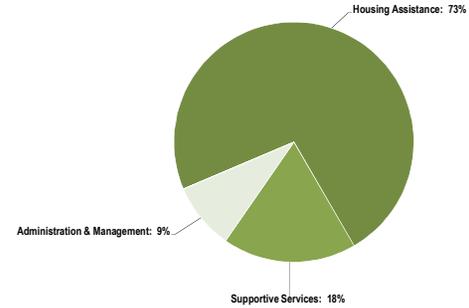
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

55

**Outputs:**

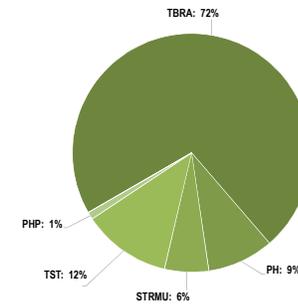
| Type of Activity   | Households Served  | Expenditures   | Percentage of Total Expenditures                    | Per Unit Cost |
|--|--|----------------|---|---------------|
| <b>Housing Assistance</b>  |  |                |   |               |
| Tenant-based Rental Assistance   | 102  | \$663,906.00   |   | \$6,508.88    |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 54   | \$87,387.00    |   | \$1,618.28    |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 0  | \$0.00         |   | \$0.00        |
| <b>Total Households and expenditures: Permanent Housing</b>  | 156  | \$751,293.00   | 56% of households served with HOPWA Housing Subsidy | \$4,815.98    |
| Short Term Rent, Mortgage and Utility Assistance   | 87   | \$65,450.00    |   | \$752.30      |
| Households in transitional/short-term facilities that receive operating subsidies  | 17   | \$123,181.00   |   | \$7,245.94    |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0  | \$0.00         |   | \$0.00        |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | 104  | \$188,631.00   |   | \$1,813.76    |
| Permanent Housing Placement Services   | 31   | \$13,238.00    |   | \$427.03      |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | 13   |                |   |               |
| <b>Total</b>   | 278  | \$953,162.00   | 73%   | \$3,428.64    |
| <b>Housing Development</b>   |  |                |   |               |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)               | 0  | \$0.00         |   |               |
| <b>Total</b>   | 0  | \$0.00         | 0%  |               |
| <b>Supportive Services</b>   |  |                |   |               |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 278  | \$238,371.00   |   |               |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 0  | \$0.00         |   |               |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | 0  |                |   |               |
| <b>Total</b>   | 278  | \$238,371.00   | 18%   |               |
| <b>Housing Information Services</b>  |  |                |   |               |
| Housing Information Services   | 0  | \$0.00         |   |               |
| <b>Total</b>   | 0  | \$0.00         | 0%  |               |
| <b>Administration and Management Services</b>  |  |                |   |               |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |  | \$0.00         |   |               |
| Technical Assistance   |  | \$0.00         |   |               |
| Program Outcomes/Evaluation  |  | N/A            |   |               |
| Grantee Administration   |  | \$39,082.00    |   |               |
| Project Sponsor Administration   |  | \$85,180.00    |   |               |
| <b>Total</b>   |  | \$124,262.00   | 9%  |               |
| <b>Total Expenditures</b>  |  | \$1,315,795.00 |   |               |
| <b>Leveraged Funds</b>   |  |                |   |               |
| <b>Total Leveraged Funds</b>   | <b>For every dollar spent on the HOPWA program, this grantee leveraged</b> |                |   |               |
| \$1,159,613.00   | \$0.88   |                |   |               |

**Percentage of Expenditures by Type of Activity**



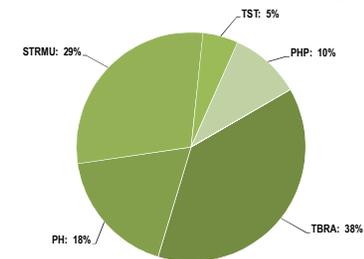
Expenditures by type of Activity: Housing Assistance: 73%; Supportive Services: 18%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 72%; Permanent housing facilities that receive operating subsidies/leased units (PH): 9%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 12%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 38%; Permanent housing facilities that receive operating subsidies/leased units (PH): 18%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 29%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 5%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).