

HOPWA Performance Profile - Formula Grantee: City of Jackson

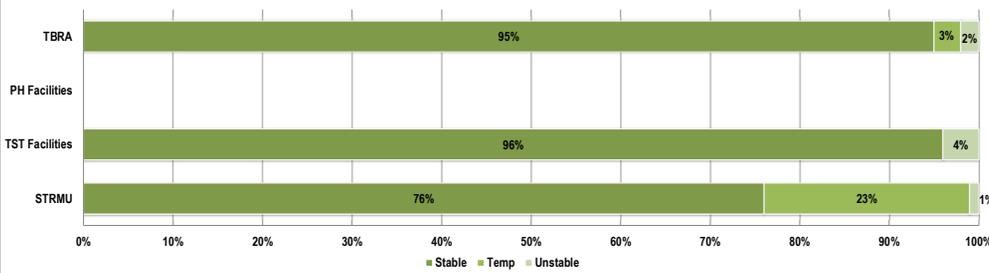
Program Year: 10/01/2018 to 09/30/2019

Administrative Statistics

CAPER Due Date: 12/29/2019	CAPER Received: 11/19/2019	Review Status: Complete	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation: -0.67	Timeliness Ratio: 1.48	Adjusted Timeliness Ratio: 0.81
New 2019 Obligated \$1,446,896.00	2019 Funds Disbursed \$0.00	Undisbursed 2018 and Earlier funds \$698,426.95	Total Available \$2,145,322.95	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of February 01, 2020. National Goal: Ratio of 1.5 or lower.	

Outcomes

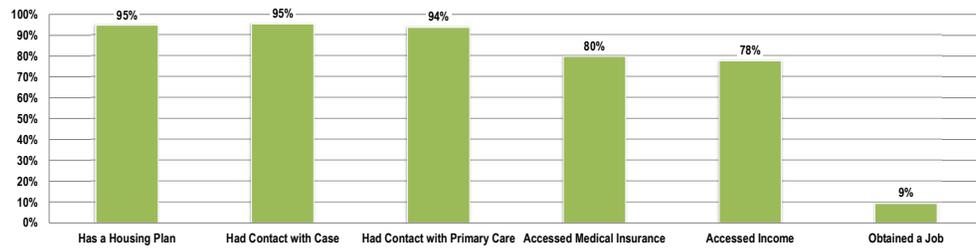
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=274) is 95% Stable, 3% Temporary, 2% Unstable. Transitional/Short Term Housing Facilities (n=58) is 96% Stable, 4% Unstable. STRMU (n=399) is 76% Stable, 23% Temporary, 1% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 726 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 94%; Percent of Households who Accessed or Maintained Medical Insurance: 80%; Percent of Households who Accessed or Maintained Income: 78%; Percent of Households who Obtained a Job: 9%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 95 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
531	95	18%	1%	12%

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons' as reported in the CAPER/APR)

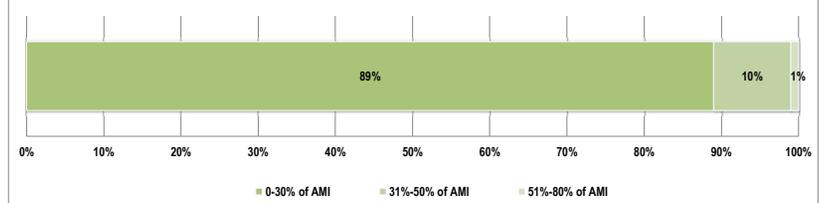
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	199	% of Households Served:	72%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 89%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 1%.

Race and Ethnicity

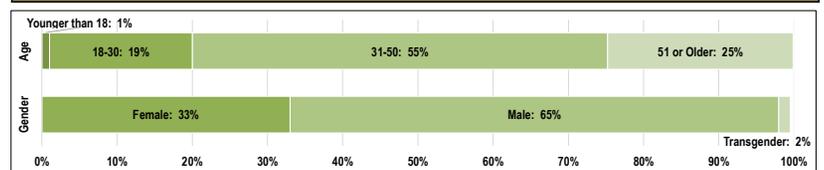
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.41%	0.00%
Asian	0.00%	0.38%
Black/ African American	93.94%	94.23%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	4.13%	4.23%
American Indian/Alaskan Native & White	0.55%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.28%	0.00%
Other Multi -Racial	0.69%	1.15%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

1%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 19%; 31-50: 55%; 51 or Older: 25%. Gender of HOPWA Eligible Individuals: Female: 33%; Male: 65%; Transgender: 2%.

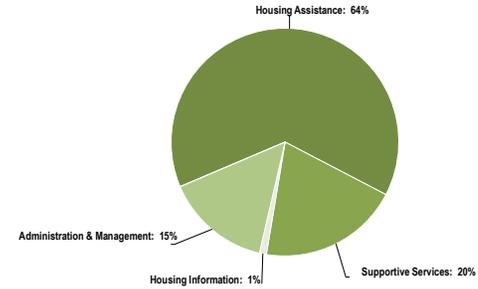
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

127

Outputs:

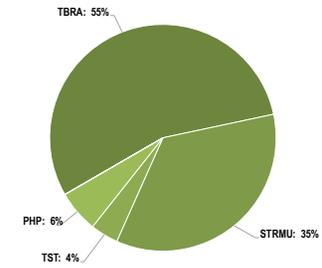
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	276	\$1,181,478.12		\$4,280.72
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	276	\$1,181,478.12	38% of households served with HOPWA Housing Subsidy	\$4,280.72
Short Term Rent, Mortgage and Utility Assistance	402	\$779,234.20		\$1,938.39
Households in transitional/short-term facilities that receive operating subsidies	58	\$95,875.18		\$1,653.02
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	460	\$875,109.38		\$1,902.41
Permanent Housing Placement Services	135	\$136,347.51		\$1,009.98
Adjustment for Household that received more than one type of Housing Subsidy Assistance	145			
Total	726	\$2,192,935.01	64%	\$3,020.57
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	726	\$713,130.94		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	726	\$713,130.94	20%	
Housing Information Services				
Housing Information Services	387	\$52,421.13		
Total	387	\$52,421.13	1%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$179,557.95		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$123,950.66		
Project Sponsor Administration		\$219,966.00		
Total		\$523,474.61	15%	
Total Expenditures		\$3,481,961.69		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$735,000.00	\$0.21			

Percentage of Expenditures by Type of Activity



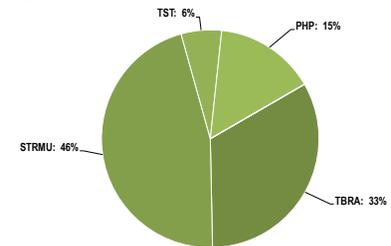
Expenditures by type of Activity: Housing Assistance: 64%; Supportive Services: 20%; Housing Information: 1%; Administration & Management: 15%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 55%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 35%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 4%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 33%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 46%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 15%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).