

# HOPWA Performance Profile - Formula Grantee: City of Jackson

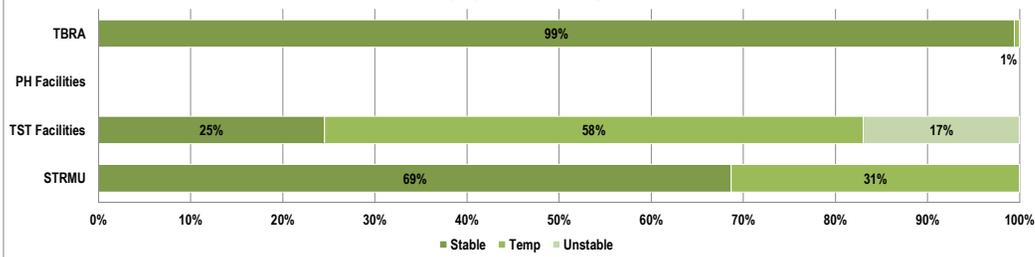
Program Year: 10/01/2017 to 09/30/2018

## Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -1 Months Remaining on 2018 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	12/11/2018	Complete	0	0.49	0.49
New 2018 Obligated	2018 Funds Disbursed	Undisbursed 2017 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,453,290.00	\$1,060,050.05	\$314,625.55	\$707,865.50		

## Outcomes

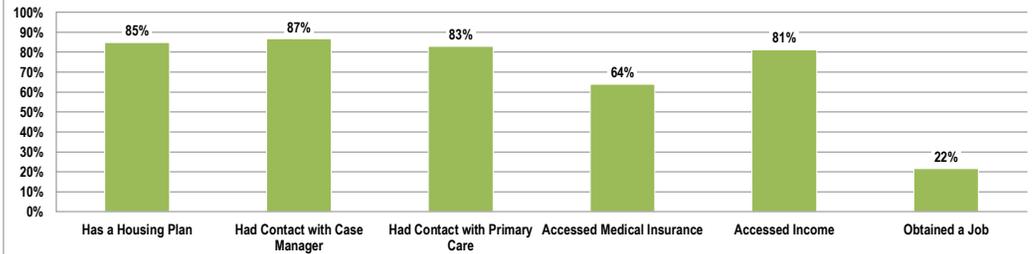
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=176) is 99% Stable, 1% Temporary. Transitional/Short Term Housing Facilities (n=53) is 25% Stable, 58% Temporary, 17% Unstable. STRMU (n=265) is 69% Stable, 31% Temporary. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 580 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 85%; Percent of Households who have had Contact with a Case Manager: 87%; Percent of Households who have had Contact with a Primary Care Provider: 83%; Percent of Households who Accessed or Maintained Medical Insurance: 64%; Percent of Households who Accessed or Maintained Income: 81%; Percent of Households who Obtained a Job: 22%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 64 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
383	64	17%	8%	11%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

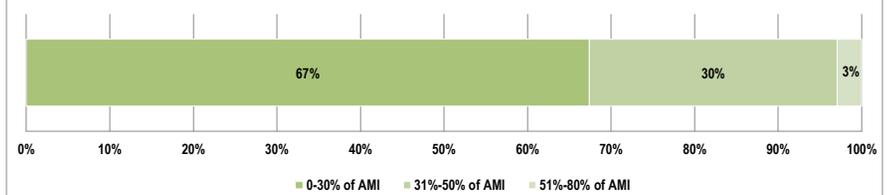
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
166	94%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 67%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 30%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.23%	0.62%
Asian	0.00%	0.62%
Black/ African American	91.67%	96.89%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	4.90%	1.24%
American Indian/Alaskan Native & White	0.25%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	1.23%	0.00%
Other Multi -Racial	0.74%	0.62%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
--	----

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 22%; 31-50: 49%; 51 or Older: 29%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 40%; Male: 58%; Transgender: 2%.

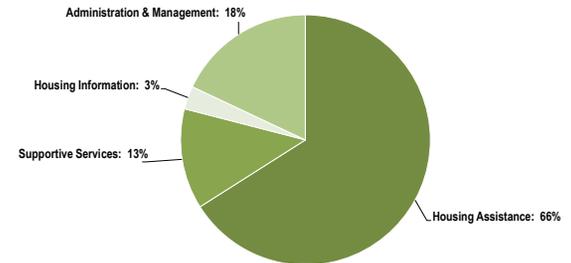
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

99

**Outputs:**

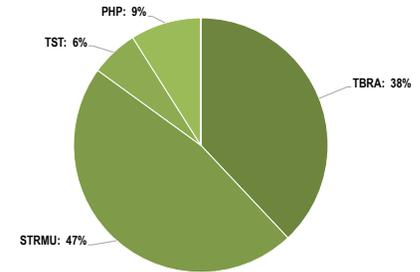
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	176	\$669,221.54		\$3,802.40
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	176	\$669,221.54	22% of households served with HOPWA Housing subsidy 38% of overall HOPWA Housing Subsidy Assistance	\$3,802.40
Short Term Rent, Mortgage and Utility Assistance	265	\$820,593.36		\$3,096.58
Households in transitional/short-term facilities that receive operating subsidies	53	\$101,590.55		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	318	\$922,183.91		\$2,899.95
Permanent Housing Placement Services	113	\$153,159.61		\$1,355.39
Adjustment for Household that received more than one type of Housing Subsidy Assistance	199			
<b>Total</b>	<b>806</b>	<b>\$1,744,565.06</b>	<b>66%</b>	<b>\$2,164.47</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		\$0.00
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	684	\$358,368.80		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>684</b>	<b>\$358,368.80</b>	<b>13%</b>	
<b>Housing Information Services</b>				
Housing Information Services	257	\$84,453.55		
<b>Total</b>	<b>257</b>	<b>\$84,453.55</b>	<b>3%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$188,715.35		
Technical Assistance		\$0.00		
Grantee Administration		\$117,676.94		
Project Sponsor Administration		\$167,056.10		
<b>Total</b>		<b>\$473,448.39</b>	<b>18%</b>	
<b>Total Expenditures</b>		<b>\$2,660,835.80</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$866,125.80</b>	<b>\$0.33</b>			

**Percentage of Expenditures by Type of Activity**



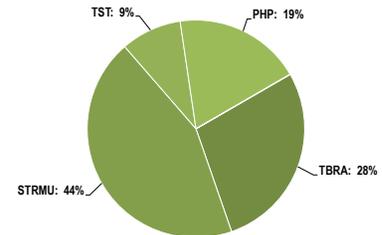
Expenditures by type of Activity: Housing Assistance: 66%; Supportive Services: 13%; Housing Information: 3%; Administration & Management: 18%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 38%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 47%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 28%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 44%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%; Permanent Housing Placement Services (PHP): 19%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).