

# HOPWA Performance Profile - Formula Grantee: City of Jacksonville

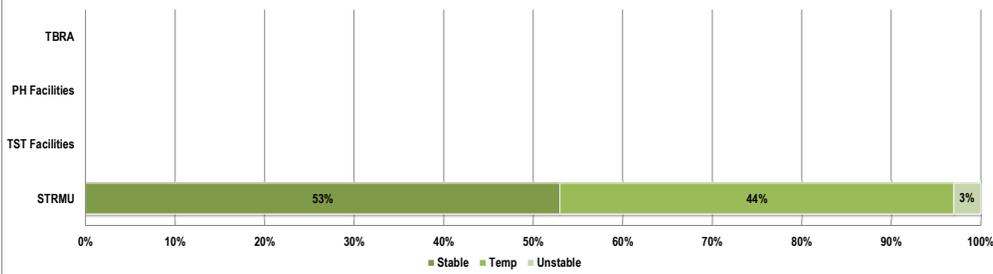
Program Year: 10/01/2018 to 09/30/2019

## Administrative Statistics

| CAPER Due Date:           | CAPER Received:             | Review Status                             | Timeliness Adjustment: 8 Months Remaining on 2019 Allocation: | Timeliness Ratio   | Adjusted Timeliness Ratio |
|---------------------------|-----------------------------|---|---|--|---------------------------|
| 12/29/2019                | 01/03/2020                  | In Process                                | -0.67   | 1.04   | 0.37                      |
| <b>New 2019 Obligated</b> | <b>2019 Funds Disbursed</b> | <b>Undisbursed 2018 and Earlier funds</b> | <b>Total Available</b>  | The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of February 01, 2020.<br>National Goal: Ratio of 1.5 or lower. |                           |
| \$2,634,349.00            | \$0.00                      | \$114,840.45                              | \$2,749,189.45  |  |                           |

## Outcomes

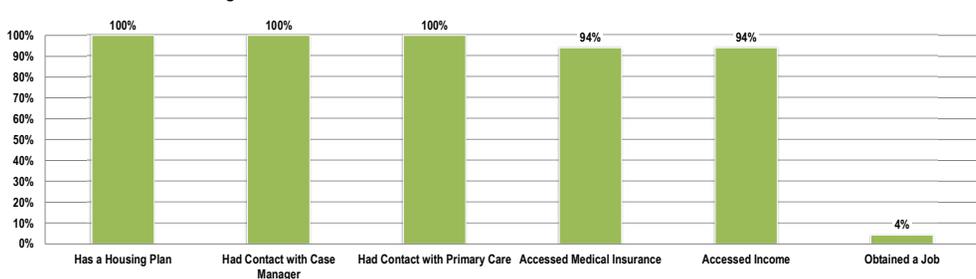
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: STRMU (n=1,377) is 53% Stable, 44% Temporary, 3% Unstable. This Grantee did not provide: TBRA; Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 1,584 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 94%; Percent of Households who Accessed or Maintained Income: 94%; Percent of Households who Obtained a Job: 4%.

## HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed in housing | Of the 01 homeless individuals newly placed in housing: |                                 |
|---|---|---|---|---------------------------------|
|   |   |   | % who were veterans                                     | % who were chronically homeless |
| 981   | 1   | 0%  | 0%  | 0%                              |

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons' as reported in the CAPER/APR)

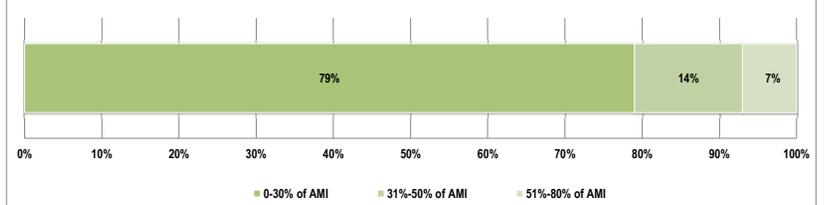
## Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | 0 | % of Households Served: | 0% |
|---|---|-------------------------|----|
|---|---|-------------------------|----|

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

## Race and Ethnicity

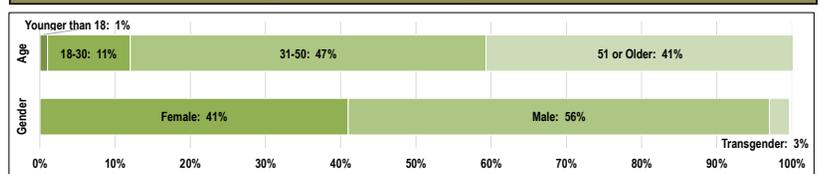
|   | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native                          | 0.00%                                 | N/A                                       |
| Asian   | 0.33%                                 | N/A                                       |
| Black/ African American                                 | 80.12%                                | N/A                                       |
| Native Hawaiian/Other Pacific Islander                  | 0.00%                                 | N/A                                       |
| White   | 17.87%                                | N/A                                       |
| American Indian/Alaskan Native & White                  | 0.00%                                 | N/A                                       |
| Asian & White   | 0.00%                                 | N/A                                       |
| Black/African American & White                          | 0.07%                                 | N/A                                       |
| American Indian/Alaskan Native & Black/African-American | 0.00%                                 | N/A                                       |
| Other Multi -Racial                                     | 1.61%                                 | N/A                                       |

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

2%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 11%; 31-50: 47%; 51 or Older: 41%. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 56%; Transgender: 3%.

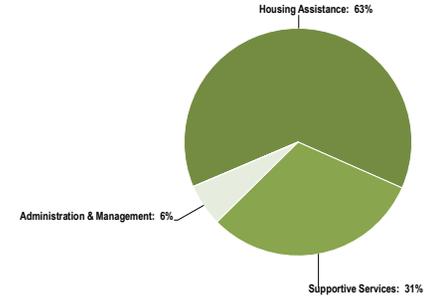
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0

**Outputs:**

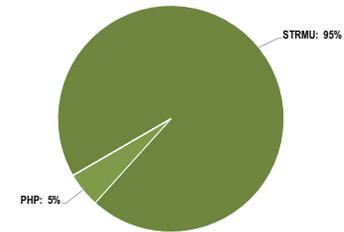
| Type of Activity   | Households Served  | Expenditures          | Percentage of Total Expenditures                   |   | Per Unit Cost     |
|--|--|-----------------------|--|---|-------------------|
| <b>Housing Assistance</b>  |  |                       |  |   |                   |
| Tenant-based Rental Assistance   | 0  | \$0.00                |  |   | \$0.00            |
| Households in permanent housing facilities that receive operating subsidies/leased units                                       | 0  | \$0.00                |  |   | \$0.00            |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year       | 0  | \$0.00                |  |   | \$0.00            |
| <b>Total Households and expenditures: Permanent Housing</b>  | 0  | \$0.00                | 0% of households served with HOPWA Housing Subsidy | 0% of overall HOPWA Housing Subsidy Assistance Expenditures | \$0.00            |
| Short Term Rent, Mortgage and Utility Assistance   | 1,395  | \$1,533,128.00        |  |   | \$1,099.02        |
| Households in transitional/short-term facilities that receive operating subsidies  | 0  | \$0.00                |  |   | \$0.00            |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0  | \$0.00                |  |   | \$0.00            |
| <b>Total Households and expenditures: Short-Term / Transitional Housing</b>  | 1,395  | \$1,533,128.00        |  |   | \$1,099.02        |
| Permanent Housing Placement Services   | 99   | \$66,092.00           |  |   | \$667.60          |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance  | 0  |                       |  |   |                   |
| <b>Total</b>   | <b>1,494</b>   | <b>\$1,599,220.00</b> |  | <b>63%</b>  | <b>\$1,070.43</b> |
| <b>Housing Development</b>   |  |                       |  |   |                   |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)               | 0  | \$0.00                |  |   |                   |
| <b>Total</b>   | <b>0</b>   | <b>\$0.00</b>         |  | <b>0%</b>   |                   |
| <b>Supportive Services</b>   |  |                       |  |   |                   |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance             | 1,494  | \$631,697.00          |  |   |                   |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                          | 100  | \$191,961.00          |  |   |                   |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors                                 | 0  |                       |  |   |                   |
| <b>Total</b>   | <b>1,594</b>   | <b>\$823,658.00</b>   |  | <b>31%</b>  |                   |
| <b>Housing Information Services</b>  |  |                       |  |   |                   |
| Housing Information Services   | 0  | \$0.00                |  |   |                   |
| <b>Total</b>   | <b>0</b>   | <b>\$0.00</b>         |  | <b>0%</b>   |                   |
| <b>Administration and Management Services</b>  |  |                       |  |   |                   |
| Resource Identification to establish, coordinate and develop housing assistance resources                                      |  | \$0.00                |  |   |                   |
| Technical Assistance   |  | \$0.00                |  |   |                   |
| Program Outcomes/Evaluation  |  | N/A                   |  |   |                   |
| Grantee Administration   |  | \$12,973.00           |  |   |                   |
| Project Sponsor Administration   |  | \$162,542.00          |  |   |                   |
| <b>Total</b>   |  | <b>\$175,515.00</b>   |  | <b>6%</b>   |                   |
| <b>Total Expenditures</b>  |  | <b>\$2,598,393.00</b> |  |   |                   |
| <b>Leveraged Funds</b>   |  |                       |  |   |                   |
| <b>Total Leveraged Funds</b>   | <b>For every dollar spent on the HOPWA program, this grantee leveraged</b> |                       |  |   |                   |
| <b>\$3,762,996.00</b>  | <b>\$1.45</b>  |                       |  |   |                   |

**Percentage of Expenditures by Type of Activity**



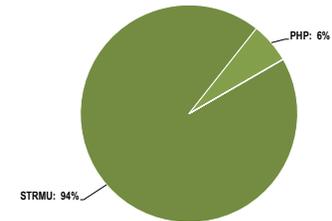
Expenditures by type of Activity: Housing Assistance: 63%; Supportive Services: 31%; Administration & Management: 6%. Programs not Provided: Housing Development, Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 95%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 94%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).