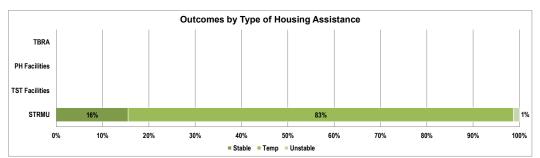
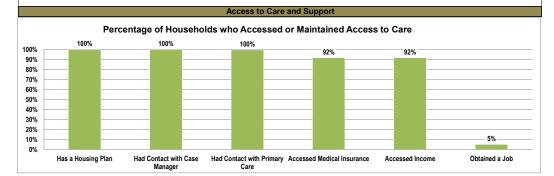
HOPWA Performance Profile - Formula Grantee: City of Jacksonville

Program Year: 10/01/2017 to 09/30/2018						
Administrative Statistics						
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -1 Months Remaining on 2018 Allocation:		Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	02/08/2019	In Process		0		0.08
New 2018 Obligated	2018 Funds Disbursed	Undisbursed 2017 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.		ember 01, 2019.
\$2,645,991.00	\$2,486,663.95	\$43,252.32	\$202,579.37			

Outcomes



Outcomes by Type of Housing Assistance: STRMU (n=1243) is 16% Stable, 83% Temporary, 1% Unstable. This Grantee did not provide: TBRA; Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 1,460 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 92%; Percent of Households who Accessed or Maintained Income: 92%; Percent of Households who Obtained a Job: 5%.

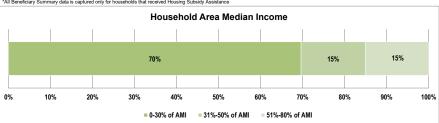
HOPWA Contribution toward Ending Homelessness				
Number of ALL new	# of homologe individuals	% of homeless individuals newly placed	Of the 04 homeless individuals newly placed in housing:	
individuals placed in housing			% who were veterans	% who were chronically homeless
664	4	1%	0%	0%

"(Households reported with Prior Living Situations: "Place not meant for human habitation", 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR

		* * *		
Households in Permanent Housing				
Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%	

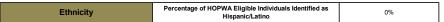
Beneficiary Summary*

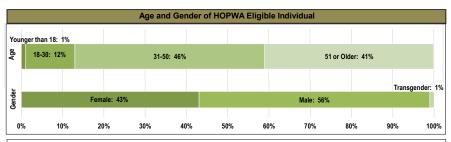
*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 70%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 15%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 15%.

Race and Ethnicity				
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household		
American Indian/Alaskan Native	0.00%	N/A		
Asian	0.44%	N/A		
Black/ African American	78.51%	N/A		
Native Hawaiian/Other Pacific Islander	0.00%	N/A		
White	17.33%	N/A		
American Indian/Alaskan Native & White	0.00%	N/A		
Asian & White	0.00%	N/A		
Black/African American & White	0.29%	N/A		
American Indian/Alaskan Native & Black/African- American	0.00%	N/A		
Other Multi -Racial	3.42%	N/A		





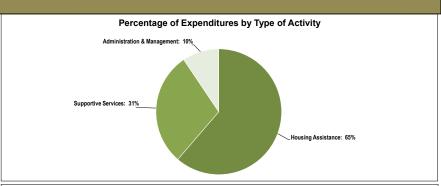
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 12%; 31-50: 46%; 51 or Older: 41%. Gender of HOPWA Eligible Individuals: Female: 43%; Male: 56%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual 0

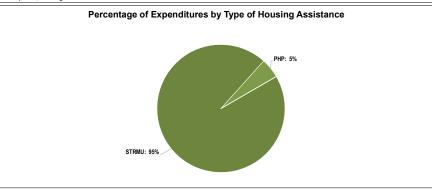
Type of Activity Housing Assistance Tenant-based Rental Assistance Tenant-based Rental Assistance Tenant-based Rental Assistance Households in permanent housing facilities that receive operating subsidies absended units Households in permanent housing facilities developed with capital funds, and placed in service during the operating year Total Households and expenditures: Permanent Mousing Short Term Rent, Mortgage and Utility Assistance 1,255 S1,521,686.00 Households in transitional/short-term facilities that receive operating year Households in transitional/short-term facilities developed with capital funds in transitional/short-term facilities for the perating of the perating of the perating subsidies Households in transitional/short-term facilities developed with capital funds and placed in service during the operating of the perating of the peratin		Outputs:
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with capital funds, and placed in service during the operating lear of the property of the pro		\$0.0
Term / Transitional Housing 1,293 31,221,000.00 Permanent Housing Placement Services 118 \$71,839.00 Adjustment for Household that received more than one type 0 If Housing Subsidy Assistance Total 1,373 \$1,593,525.00 If Housing Development Facility-Based units being developed with capital funding but 0 \$0.00 If you go be permitted in the property of the property o		\$0.0
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Total 1,373 \$1,593,525.00		
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sponsors/subrecipient that only provided supportive 87 \$232,470.00		
Services from both types of Project Sponsors		
Total 1,460 \$804,287.00		
Housing Information Services 0 \$0.00	31%	
Total 0 \$0.00		
Administration and Management Services Resource Identification to establish, coordinate and develop nousing assistance resources Fechnical Assistance Grantee Administration Project Sponsor Administration \$174,586.00	0%	
100 100	076	
\$0.00		
Grantee Administration \$80,300.00 Project Sponsor Administration \$174,586.00		
Project Sponsor Administration \$174,586.00		
T		
Total \$254,886.00	10%	
Total Expenditures \$2,652,698.00		
Leveraged Funds		
Total Leveraged Funds For every dollar spent on the HOPWA pro	ogram, this grantee I	everaged

\$0.97

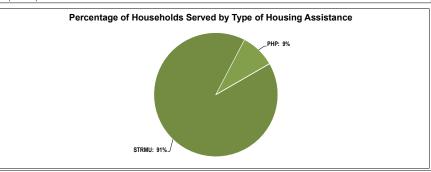
\$2,575,269.00



Expenditures by type of Activity: Housing Assistance: 65%; Supportive Services: 31%; Administration & Management: 10%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 95%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 91%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).