

HOPWA Performance Profile - Formula Grantee: Town of Islip

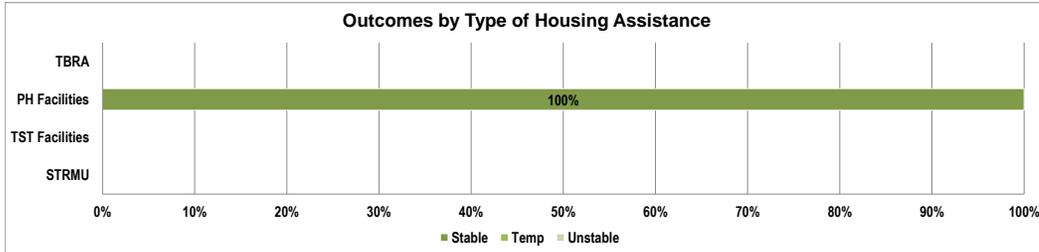
Program Year: 07/01/2017 To 06/30/2018

Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undispersed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
9/28/18	9/27/18	Verified	\$556,048.28	\$1,971,873.00	\$54,658.33	\$2,473,262.95	1.25	0.33	1.58

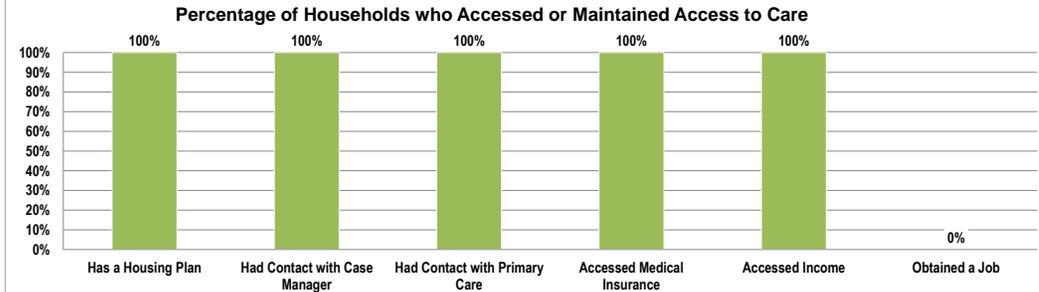
The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of November 02, 2018.
National Goal: Ratio of 1.5 or lower.

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=23) is 100% Stable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 23 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

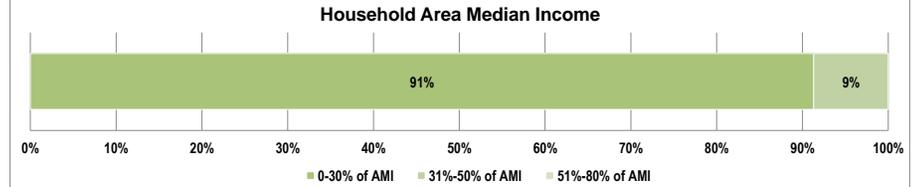
*Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
23	100%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 91%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 9%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

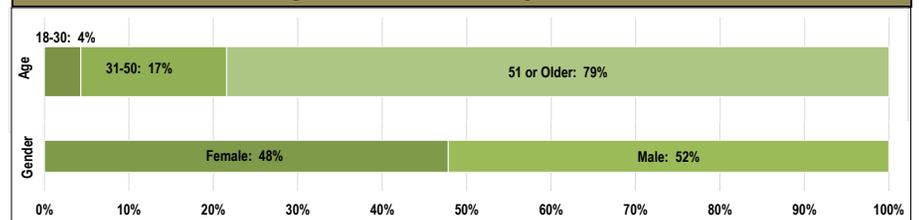
Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	30.43%	41.18%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	69.57%	58.82%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 26%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 17%; 51 or Older: 79%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 48%; Male: 52%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

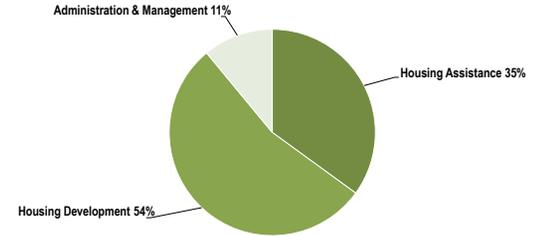
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 17

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	23	\$698,606.70			\$30,374.20
Total Households and expenditures: Permanent Housing	23	\$698,606.70	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$30,374.20
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	23	\$698,606.70	35%		\$30,374.20
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	79	\$1,106,715.96			
Total	79	\$1,106,715.96	54%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	00	\$0.00	0%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administratinn		\$98,175.91			
Project Sponsor Administratinn		\$117,567.29			
Total		\$215,743.20		11%	
Total Expenditures		\$2,021,065.86			

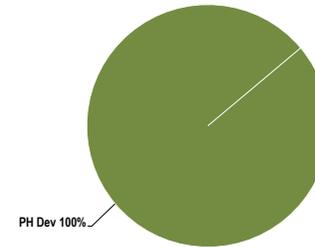
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,206,219.00	\$0.60

Percentage of Expenditures by Type of Activity



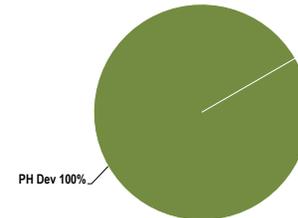
Expenditures by type of Activity: Housing Assistance: 35%; Housing Development: 54%; Administration & Management: 11%. Programs not Provided: Supportive Services; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).