

HOPWA Performance Profile - Formula Grantee: City of Indianapolis

Program Year: 01/01/2017 To 12/31/2017

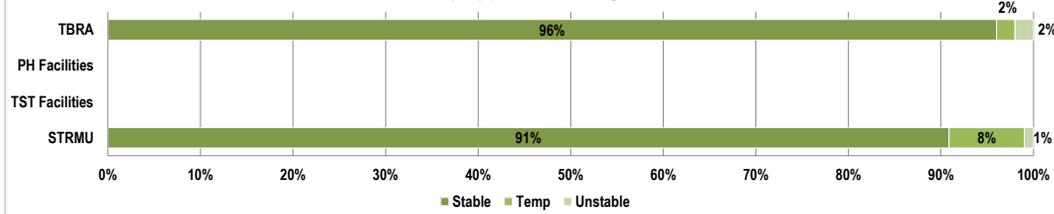
Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -4 months remaining on 2017 allocation	Adjusted Timeliness Ratio
3/31/18	3/28/18	Verified	\$120.78	\$1,106,921.00	\$596,732.02	\$510,309.76	0.46		0.79

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of May 03, 2018. National Goal: Ratio of 1.5 or lower.

Outcomes

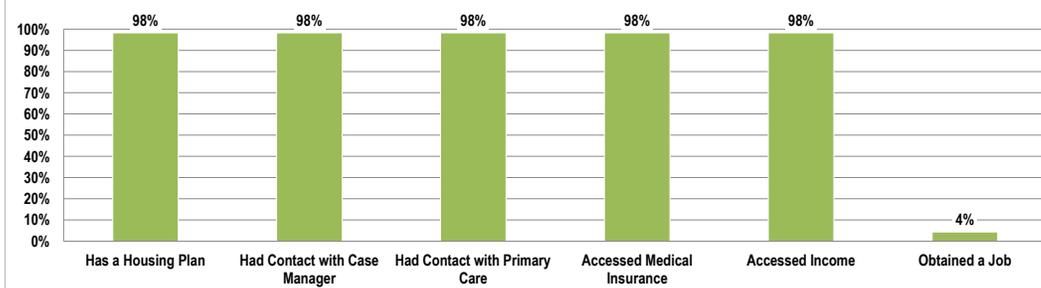
Outcomes by Type of Housing Assistance



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=109) is 96% Stable, 2% Temporary, and 2% Unstable; Permanent Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=418) is 91% Stable, 8% Temporary, and 1% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 572 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 98%; Percent of Households who have had Contact with a Case Manager: 98%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 98%; Percent of Households who Obtained a Job: 4%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 39 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
484	39	8%	0%	0%

(Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APPR)

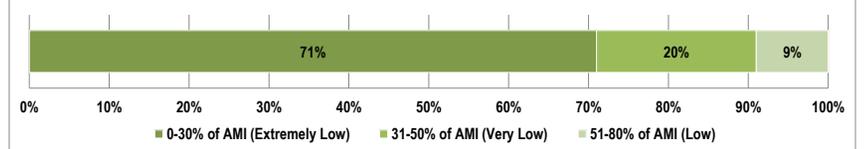
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	81	% of Households Served:	74%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 71%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 20%; Percent of households with a Median Income between 51-80% of the Area Median Income: 9%.

Race and Ethnicity

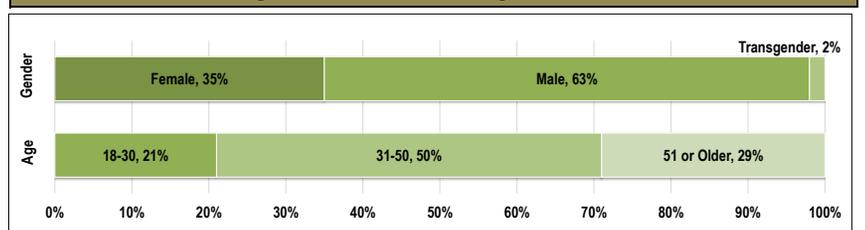
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.18%	0.00%
Asian	1.25%	2.29%
Black/ African American	59.96%	53.92%
Native Hawaiian/Other Pacific Islander	0.18%	0.00%
White	35.05%	43.14%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.36%	0.65%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	3.02%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

4%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 35%; Male is 63%; and Transgender is 2%. Age of HOPWA Eligible Individuals: Younger than 18 is 0%; 18-30 years is 21%; 31-50 years old is 50%; and 51 years and older is 29%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

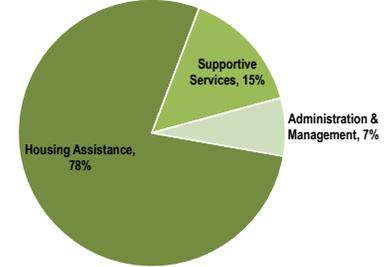
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	110	\$470,659.29			\$4,278.72
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	110	\$470,659.29	20% of households served with HOPWA Housing subsidy	61% of overall HOPWA Housing Subsidy Assistance	\$4,278.72
Short Term Rent, Mortgage and Utility Assistance	418	\$271,142.37			\$648.67
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	418	\$271,142.37			\$648.67
Permanent Housing Placement Services	96	\$30,329.70			\$315.93
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(62)				
Total	562	\$772,131.36		78%	\$1,373.90
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	1,130	\$155,158.34			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	1,130	\$155,158.34		15%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation					
Grantee Administration		\$28,189.00			
Project Sponsor Administration		\$48,295.65			
Total		\$76,484.65		7%	
Total Expenditures		\$1,003,774.35			

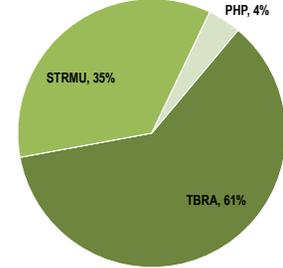
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$3,183,671.05	\$3.17

Percentage of Expenditures by Type of Activity



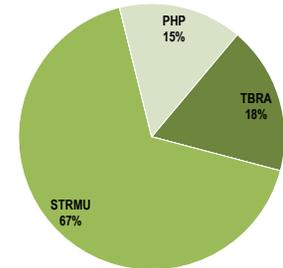
Expenditures by type of Activity: Housing Assistance is 78%; Housing Development is 0%; Supportive Services are 15%; Housing Information Services are 0% and Administration and Management Services are 7%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 61%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 35%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 4%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 18%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 67%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 15%.