

# HOPWA Performance Profile - Formula Grantee: Houston

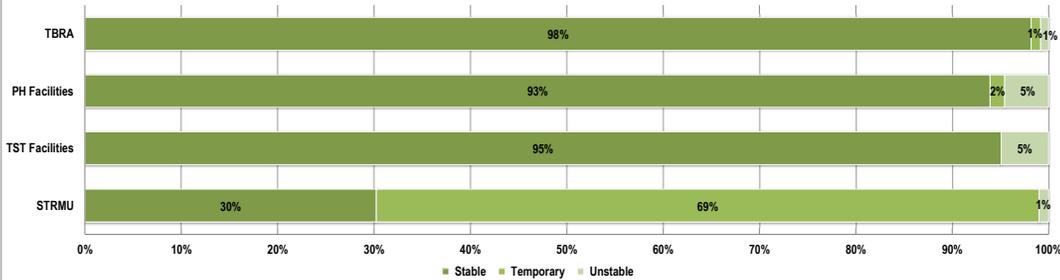
Program Year: 07/01/2019 to 06/30/2020

## Administrative Statistics

<b>CAPER Due Date:</b> 09/28/2020	<b>CAPER Received:</b> 09/10/2020	<b>Review Status:</b> Complete	<b>Timeliness Adjustment: 0 Months Remaining on 2020 Allocation:</b> 0.00	<b>Timeliness Ratio:</b> 2.15	<b>Adjusted Timeliness Ratio:</b> 2.15
<b>New 2020 Obligated:</b> \$10,315,585.00	<b>2020 Funds Disbursed:</b> \$56,377	<b>Undisbursed 2019 and Earlier funds:</b> \$11,873,327.69	<b>Total Available:</b> \$22,132,535.69	The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of October 31, 2020. National Goal: Ratio of 1.5 or lower.	

## Outcomes

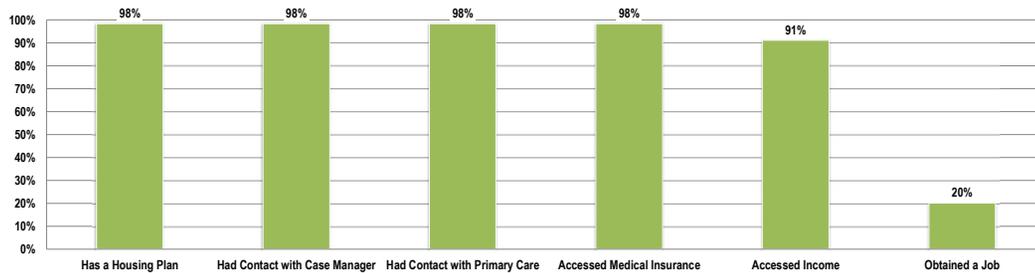
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=388) is 98% Stable, 1% Temporary, 1% Unstable. Permanent Housing Facilities (n=200) is 93% Stable, 2% Temporary, 5% Unstable. Transitional/Short Term Housing Facilities (n=62) is 95% Stable, 0% Temporary, 5% Unstable. STRMU (n=843) is 30% Stable, 69% Temporary, 1% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 1,762 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 98%; Percent of Households who have had Contact with a Case Manager: 98%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 91%; Percent of Households who Obtained a Job: 20%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 52 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
697	52	7%	54%	23%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

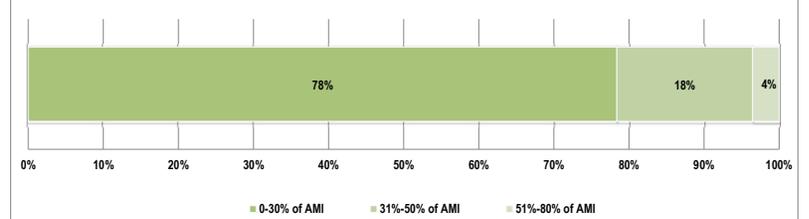
## Households in Permanent Housing

<b>Households Continuing in Permanent Housing at the End of the Operating Year</b>	510	<b>% of Households Served:</b>	87%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

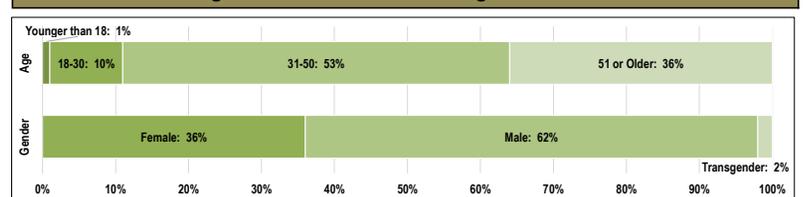
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.32%	0.11%
Asian	0.32%	0.00%
Black/ African American	64.14%	71.49%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	35.02%	27.97%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.06%	0.00%
Black/African American & White	0.00%	0.43%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.06%	0.00%

## Ethnicity

<b>Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino</b>	24%
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## Age and Gender of HOPWA Eligible Individual



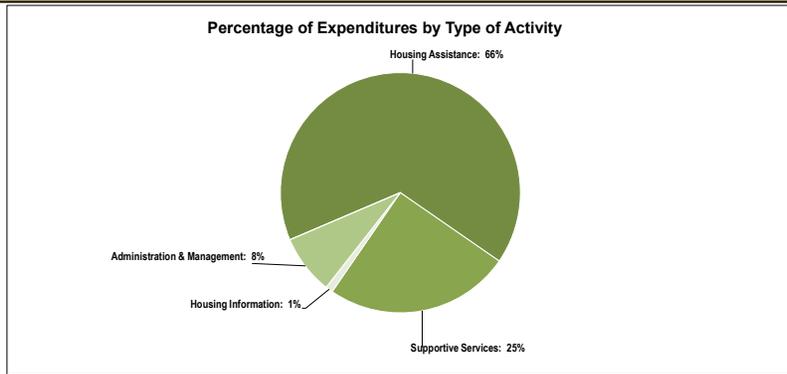
Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 10%; 31-50: 53%; 51 or Older: 36%. Gender of HOPWA Eligible Individuals: Female: 36%; Male: 62%; Transgender: 2%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

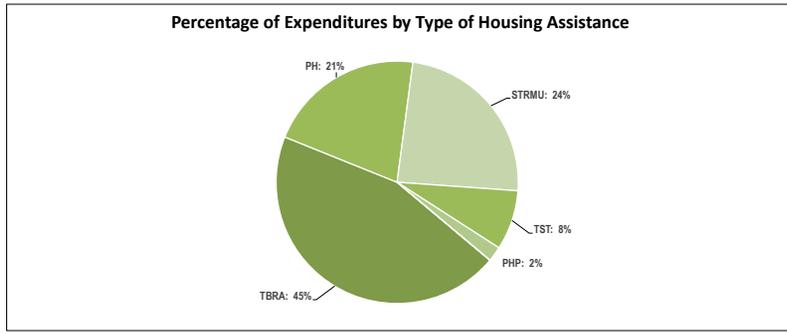
596

**Outputs:**

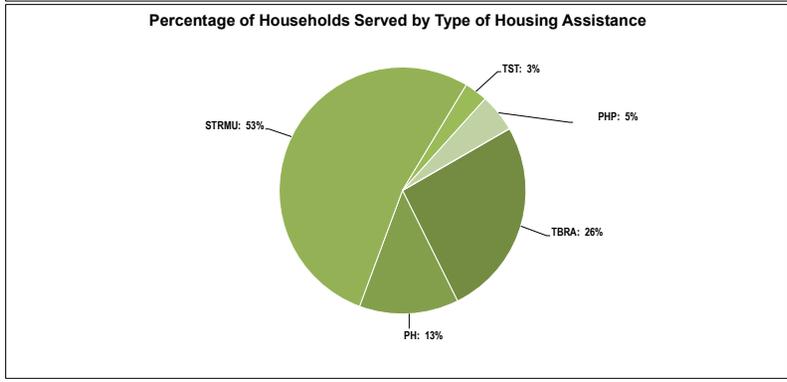
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	388	\$3,049,009.70		\$7,858.27
Households in permanent housing facilities that receive operating subsidies/leased units	200	\$1,529,771.04		\$7,648.86
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>588</b>	<b>\$4,578,780.74</b>	<b>38% of households served with HOPWA Housing Subsidy</b>	<b>65% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	843	\$1,697,514.13		\$2,013.66
Households in transitional/short-term facilities that receive operating subsidies	62	\$627,005.25		\$10,112.99
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>905</b>	<b>\$2,324,519.38</b>		<b>\$2,568.53</b>
Permanent Housing Placement Services	79	\$108,275.03		\$1,370.57
Adjustment for Household that received more than one type of Housing Subsidy Assistance	30			
<b>Total</b>	<b>1,542</b>	<b>\$7,011,578.15</b>	<b>66%</b>	<b>\$4,547.07</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	1,542	\$1,897,766.11		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	260	\$765,388.47		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>1,802</b>	<b>\$2,663,154.58</b>	<b>25%</b>	
<b>Housing Information Services</b>				
Housing Information Services	1,542	\$64,357.68		
<b>Total</b>	<b>1,542</b>	<b>\$64,357.68</b>	<b>1%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation				
Other Activity				
Grantee Administration		\$296,462.00		
Project Sponsor Administration		\$570,054.89		
<b>Total</b>		<b>\$866,516.89</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$10,605,604.30</b>		



Expenditures by type of Activity: Housing Assistance: 66%; Supportive Services: 25%; Housing Information: 1%; Administration & Management: 8%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 45%; Permanent housing facilities that receive operating subsidies/leased units (PH): 21%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 24%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 8%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 26%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 53%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 3%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Leveraged Funds**

<b>Total Leveraged Funds</b>	<b>\$8,222,582.74</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged \$0.78</b>
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