

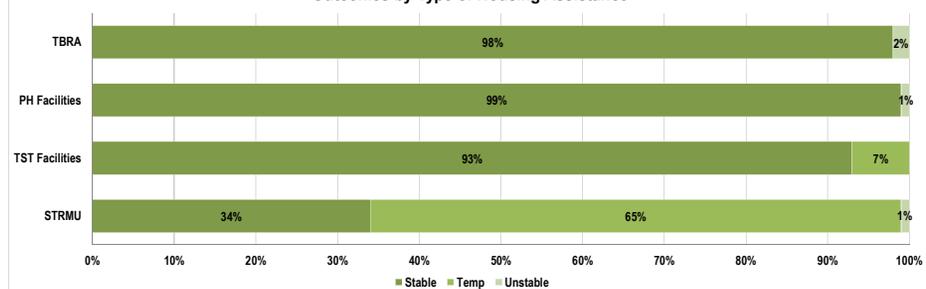
# HOPWA Performance Profile - Formula Grantee: City of Houston

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	09/17/2019	Complete	-0.67	2.14	1.47
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$9,882,076.00	\$32,325.37	\$11,312,807.90	\$21,162,558.53		

## Outcomes

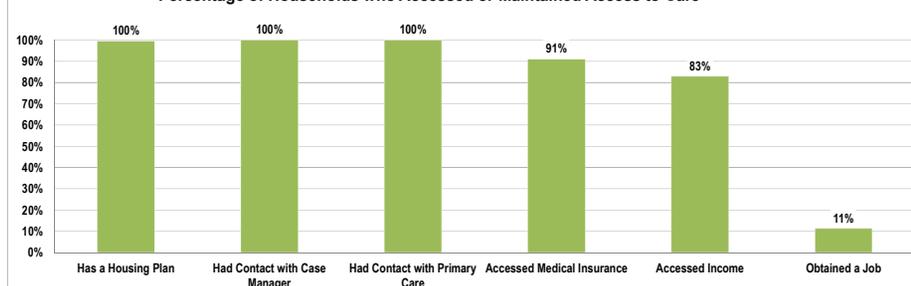
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=384) is 98% Stable, 2% Unstable. Permanent Housing Facilities (n=198) is 99% Stable, 1% Unstable. Transitional/Short Term Housing Facilities (n=70) is 93% Stable, 7% Temporary. STRMU (n=699) is 34% Stable, 65% Temporary, 1% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 1,760 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 91%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 11%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 71 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
825	71	9%	8%	1%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

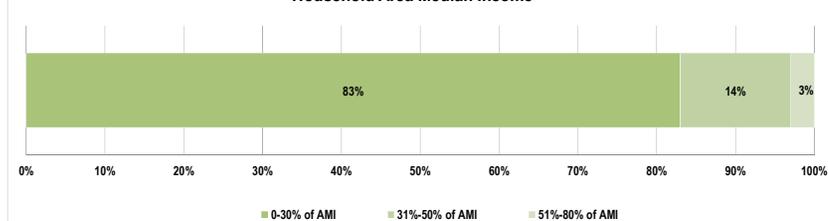
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	523	% of Households Served:	87%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 83%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

## Race and Ethnicity

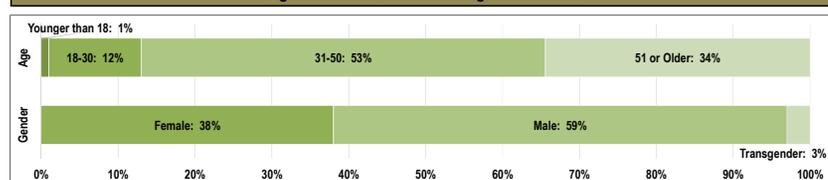
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.35%	0.22%
Asian	0.28%	0.00%
Black/ African American	65.37%	67.42%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
White	33.57%	31.91%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.00%	0.45%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	0.21%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 12%; 31-50: 53%; 51 or Older: 34%. Gender of HOPWA Eligible Individuals: Female: 38%; Male: 59%; Transgender: 3%.

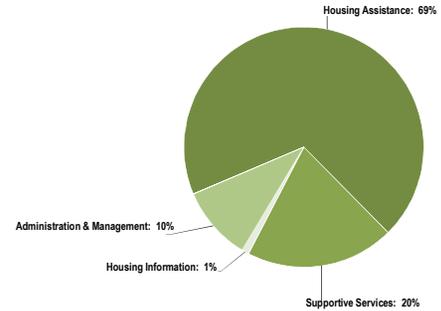
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

578

**Outputs:**

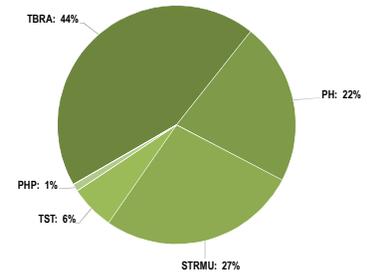
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	396	\$3,025,324.40		\$7,639.71
Households in permanent housing facilities that receive operating subsidies/leased units	204	\$1,642,537.64		\$8,051.66
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>600</b>	<b>\$4,667,862.04</b>	42% of households served with HOPWA Housing Subsidy	64% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	700	\$1,975,439.66		\$2,822.06
Households in transitional/short-term facilities that receive operating subsidies	70	\$507,422.32		\$7,248.89
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>770</b>	<b>\$2,482,861.98</b>		<b>\$3,224.50</b>
Permanent Housing Placement Services	116	\$137,397.79		\$1,184.46
Adjustment for Household that received more than one type of Housing Subsidy Assistance	71			
<b>Total</b>	<b>1,415</b>	<b>\$7,288,121.81</b>	<b>69%</b>	<b>\$5,150.62</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	1,599	\$1,630,413.25		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	452	\$541,638.25		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	206			
<b>Total</b>	<b>1,845</b>	<b>\$2,172,051.50</b>	<b>20%</b>	
<b>Housing Information Services</b>				
Housing Information Services	1,609	\$24,178.51		
<b>Total</b>	<b>1,609</b>	<b>\$24,178.51</b>	<b>1%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$579,948.00		
Project Sponsor Administration		\$533,522.04		
<b>Total</b>		<b>\$1,113,470.04</b>	<b>10%</b>	
<b>Total Expenditures</b>		<b>\$10,597,821.86</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$11,157,726.86</b>	<b>\$1.05</b>			

**Percentage of Expenditures by Type of Activity**



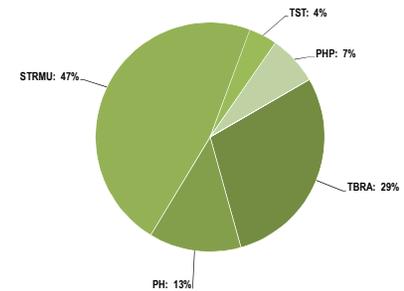
Expenditures by type of Activity: Housing Assistance: 69%; Supportive Services: 20%; Housing Information: 1%; Administration & Management: 10%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 44%; Permanent housing facilities that receive operating subsidies/leased units (PH): 22%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 27%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 29%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 47%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 4%; Permanent Housing Placement Services (PHP): 7%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).