

# HOPWA Performance Profile - Formula Grantee: City of Houston

Program Year: 07/01/2017 To 06/30/2018

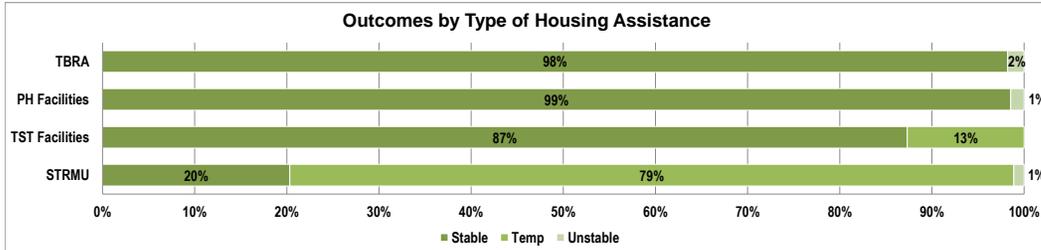
## Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undispersed 2017 and Earlier funds	New 2018 Obligated	2018 Funds Spent	Total Available	Timeliness Ratio	Adjustment: 8 months remaining on 2018 allocation	Adjusted Timeliness Ratio
9/28/18	9/6/18	Verified	\$12,128,764.61	\$9,738,444.00	\$90,274.43	\$21,776,934.18	2.24	-0.67	1.57

The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 02, 2018.  
National Goal: Ratio of 1.5 or lower.

## Outcomes

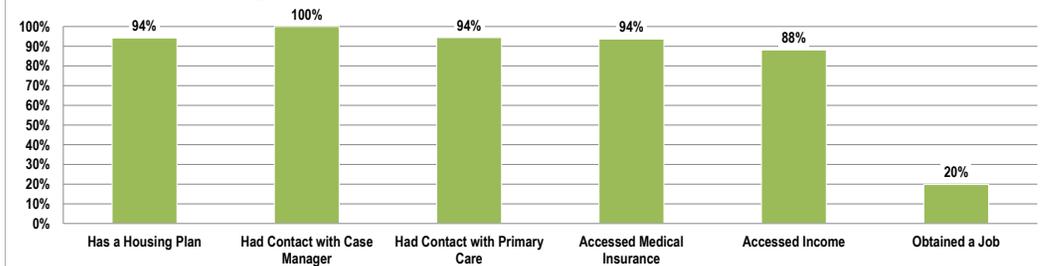
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=391) is 98% Stable, 2% Unstable. Permanent Housing Facilities (n=207) is 99% Stable, 1% Unstable. Transitional/Short Term Housing Facilities (n=71) is 87% Stable, 13% Temporary. STRMU (n=812) is 20% Stable, 79% Temporary, 1% Unstable. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 1,675 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 94%; Percent of Households who Accessed or Maintained Medical Insurance: 94%; Percent of Households who Accessed or Maintained Income: 88%; Percent of Households who Obtained a Job: 20%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 57 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
839	57	7%	30%	18%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

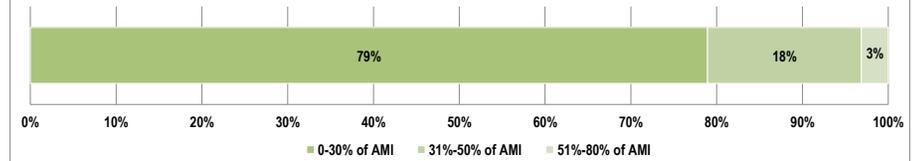
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
515	85%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

## Race and Ethnicity

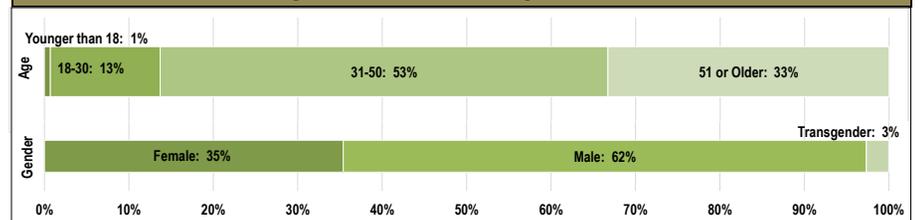
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.13%	0.11%
Asian	0.20%	0.32%
Black/ African American	63.85%	63.45%
Native Hawaiian/Other Pacific Islander	0.13%	0.00%
White	35.02%	34.30%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.13%	0.00%
Black/African American & White	0.20%	1.50%
American Indian/Alaskan Native & Black/African American	0.00%	0.21%
Other Multi-Racial	0.33%	0.11%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

23%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 13%; 31-50: 53%; 51 or Older: 33%. Gender of HOPWA Eligible Individuals: Female: 35%; Male: 62%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

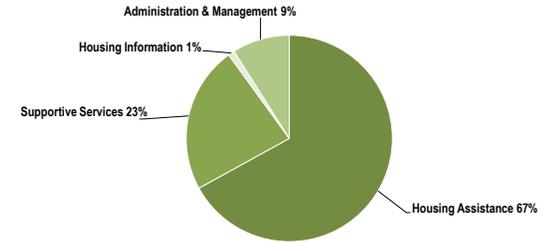
597

**Outputs:**

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	397	\$2,960,085.79			\$7,456.14
Households in permanent housing facilities that receive operating subsidies/leased units	209	\$1,008,222.11			\$4,824.03
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>606</b>	<b>\$3,968,307.90</b>	40% of households served with HOPWA Housing subsidy	63% of overall HOPWA Housing Subsidy Assistance	<b>\$6,548.36</b>
Short Term Rent, Mortgage and Utility Assistance	812	\$1,838,608.46			\$2,264.30
Households in transitional/short-term facilities that receive operating subsidies	73	\$393,681.58			\$5,392.90
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>885</b>	<b>\$2,232,290.04</b>			<b>\$2,522.36</b>
Permanent Housing Placement Services	72	\$91,989.70			\$1,277.63
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(58)				
<b>Total</b>	<b>1,505</b>	<b>\$6,292,587.64</b>			<b>\$4,181.12</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>			<b>0%</b>
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	1,345	\$1,552,396.92			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	316	\$567,145.36			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>1,661</b>	<b>\$2,119,542.28</b>			<b>23%</b>
<b>Housing Information Services</b>					
Housing Information Services	1,661	\$63,088.13			
<b>Total</b>	<b>1,661</b>	<b>\$63,088.13</b>			<b>1%</b>
<b>Administration and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administration		\$291,948.00			
Project Sponsor Administration		\$509,547.34			
<b>Total</b>		<b>\$801,495.34</b>			<b>9%</b>
<b>Total Expenditures</b>		<b>\$9,276,713.39</b>			

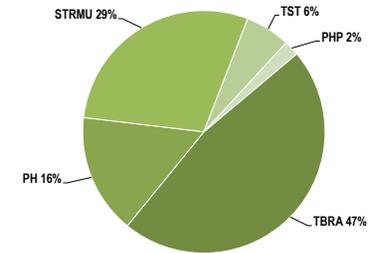
Leveraged Funds	
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$5,895,053.97</b>	<b>\$0.64</b>

**Percentage of Expenditures by Type of Activity**



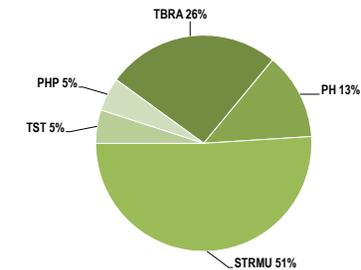
Expenditures by type of Activity: Housing Assistance: 67%; Supportive Services: 23%; Housing Information: 1%; Administration & Management: 9%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 47%; Permanent housing facilities that receive operating subsidies/leased units (PH): 16%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 29%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 26%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 51%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 5%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).