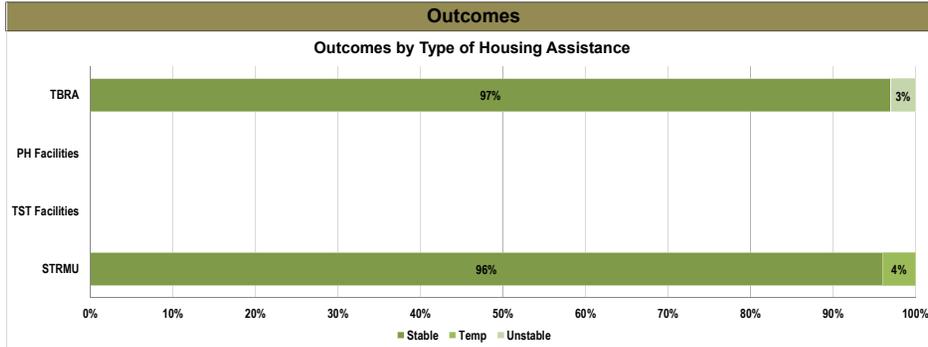


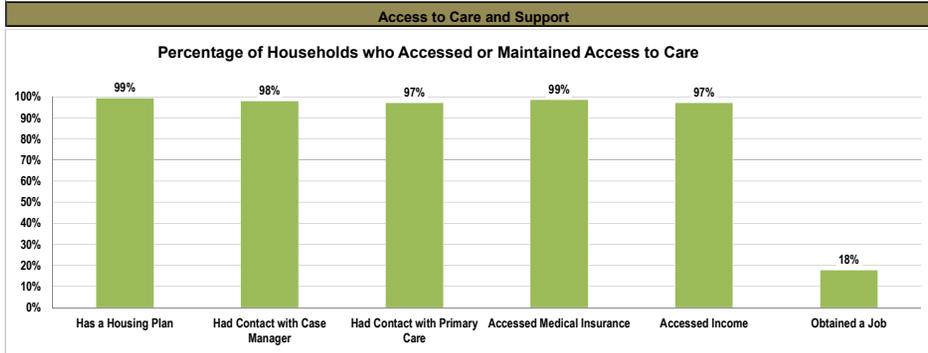
HOPWA Performance Profile - Formula Grantee: City of Hartford

Program Year: 07/01/2018 to 06/30/2019

Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
09/28/2019	08/29/2019	Complete	-0.67	1.16	0.49
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$1,164,315.00	\$0.00	\$186,708.69	\$1,351,023.69		



Outcomes by Type of Housing Assistance: TBRA (n=44) is 97% Stable, 3% Unstable. STRMU (n=22) is 96% Stable, 4% Temporary. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 141 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 99%; Percent of Households who have had Contact with a Case Manager: 98%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 99%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 18%.

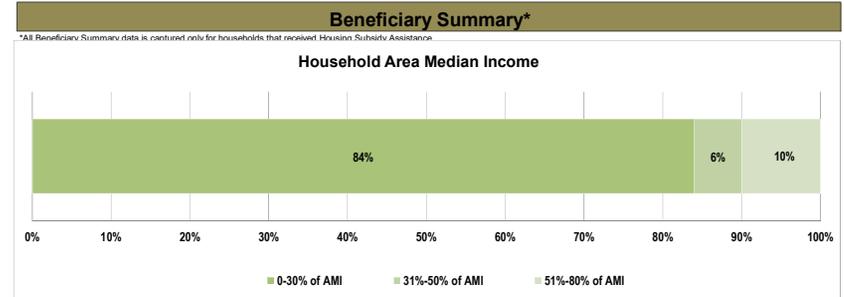
HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
17	0	0%	N/A	N/A

* (Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
40	89%



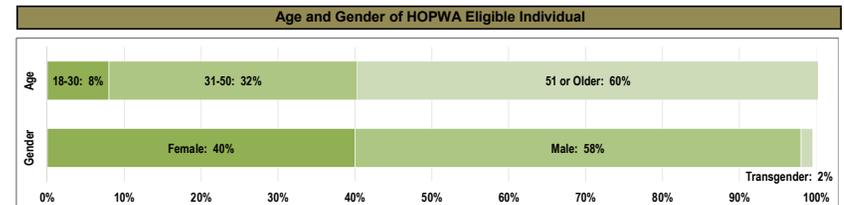
Percent of Households with a Median Income of 0-30% of the Area Median Income: 84%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 10%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	49.23%	50.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	50.77%	50.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%



Age of HOPWA Eligible Individuals: 18-30: 8%; 31-50: 32%; 51 or Older: 60%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 40%; Male: 58%; Transgender: 2%.

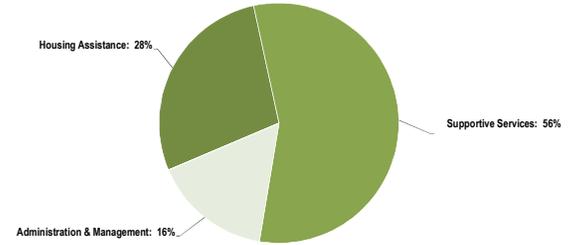
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

16

Outputs:

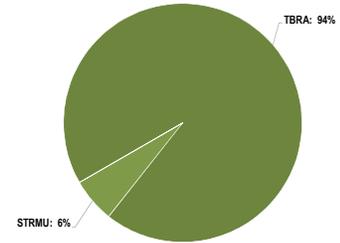
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	45	\$277,345.00		\$6,163.22
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	45	\$277,345.00	69% of households served with HOPWA Housing Subsidy	93% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	22	\$20,310.27		\$923.19
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	22	\$20,310.27		\$923.19
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	2			
Total	65	\$297,655.27	28%	\$4,579.31
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	67	\$345,820.84		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	54	\$288,435.33		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	121	\$634,256.17	56%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$101,794.74		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$26,234.32		
Project Sponsor Administration		\$55,098.03		
Total		\$183,127.09	16%	
Total Expenditures		\$1,115,038.53		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$2,383,416.00	\$2.14			

Percentage of Expenditures by Type of Activity



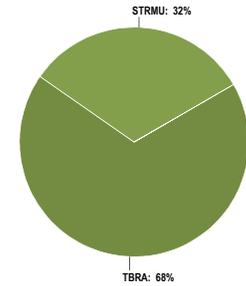
Expenditures by type of Activity: Housing Assistance: 28%; Supportive Services: 56%; Administration & Management: 16%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 94%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 68%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 32%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).