

# HOPWA Performance Profile - Formula Grantee: City of Greenville

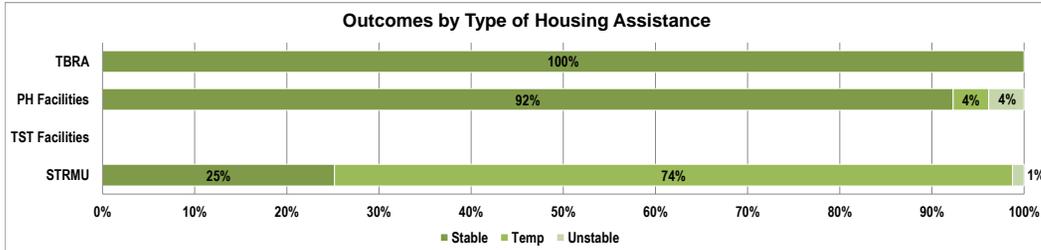
Program Year: 07/01/2017 To 06/30/2018

## Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2017 and Earlier funds	New 2018 Obligated	2018 Funds Spent	Total Available	Timeliness Ratio	Adjustment: 8 months remaining on 2018 allocation	Adjusted Timeliness Ratio
9/28/18	9/6/18	Verified	\$0.00	\$475,984.00	\$64,223.08	\$411,760.92	0.87	-0.67	0.20

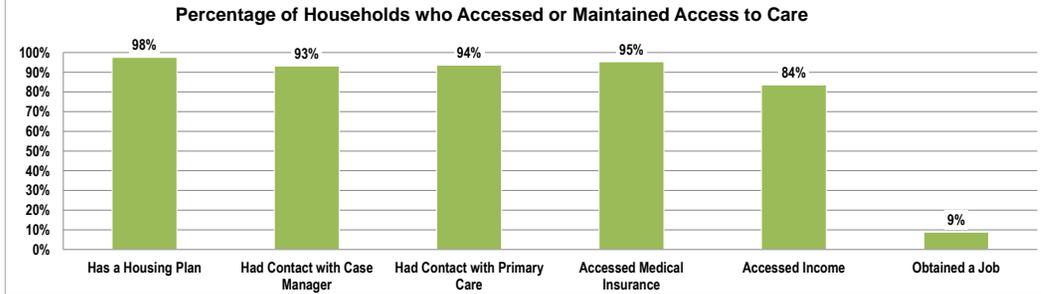
The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 02, 2018.  
National Goal: Ratio of 1.5 or lower.

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=14) is 100% Stable. Permanent Housing Facilities (n=26) is 92% Stable, 4% Temporary, 4% Unstable. STRMU (n=158) is 25% Stable, 74% Temporary, 1% Unstable. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 451 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 98%; Percent of Households who have had Contact with a Case Manager: 93%; Percent of Households who have had Contact with a Primary Care Provider: 94%; Percent of Households who Accessed or Maintained Medical Insurance: 95%; Percent of Households who Accessed or Maintained Income: 84%; Percent of Households who Obtained a Job: 9%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 06 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
42	6	14%	17%	33%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation; \*Emergency shelter; and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

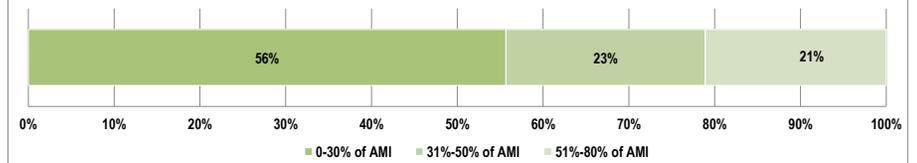
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
30	75%

## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 56%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 23%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 21%.

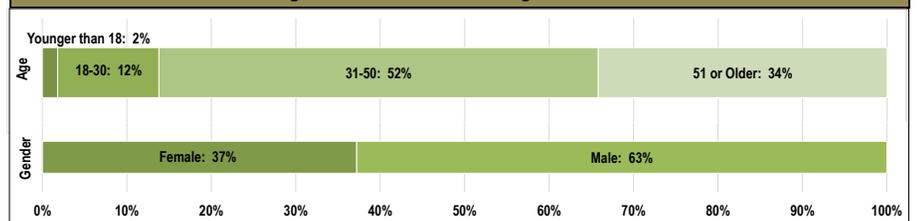
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.43%	0.00%
Asian	0.00%	0.00%
Black/ African American	74.46%	72.59%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	24.24%	22.22%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.87%	2.22%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	2.96%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	5%
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## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 2%; 18-30: 12%; 31-50: 52%; 51 or Older: 34%. Gender of HOPWA Eligible Individuals: Female: 37%; Male: 63%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

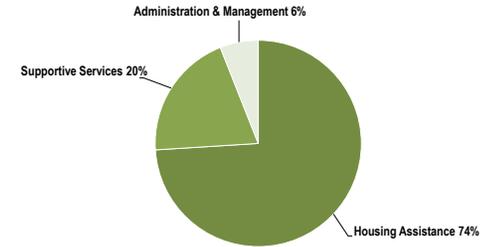
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	57
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**Outputs:**

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	14	\$58,606.84			\$4,186.20
Households in permanent housing facilities that receive operating subsidies/leased units	26	\$30,000.00			\$1,153.85
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>40</b>	<b>\$88,606.84</b>	17% of households served with HOPWA Housing subsidy	28% of overall HOPWA Housing Subsidy Assistance	<b>\$2,215.17</b>
Short Term Rent, Mortgage and Utility Assistance	160	\$174,339.01			\$1,089.62
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>160</b>	<b>\$174,339.01</b>			<b>\$1,089.62</b>
Permanent Housing Placement Services	61	\$48,671.26			\$797.89
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(30)				
<b>Total</b>	<b>231</b>	<b>\$311,617.11</b>		<b>74%</b>	<b>\$1,348.99</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	450	\$84,047.14			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>450</b>	<b>\$84,047.14</b>		<b>20%</b>	
<b>Housing Information Services</b>					
Housing Information Services	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administratinn		\$12,605.00			
Project Sponsor Administratinn		\$13,336.32			
<b>Total</b>		<b>\$25,941.32</b>		<b>6%</b>	
<b>Total Expenditures</b>		<b>\$421,605.57</b>			

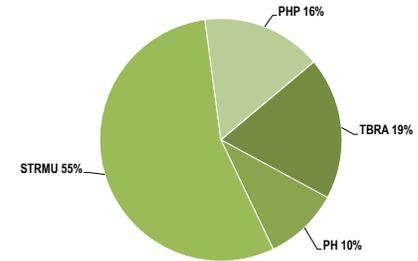
Leveraged Funds	
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$11,346,698.00</b>	<b>\$26.91</b>

**Percentage of Expenditures by Type of Activity**



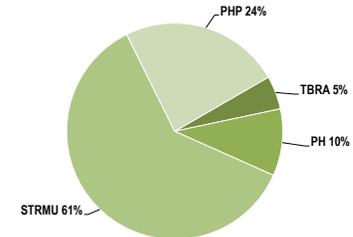
Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 20%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 19%; Permanent housing facilities that receive operating subsidies/leased units (PH): 10%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 55%; Permanent Housing Placement Services (PHP): 16%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 5%; Permanent housing facilities that receive operating subsidies/leased units (PH): 10%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 61%; Permanent Housing Placement Services (PHP): 24%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).