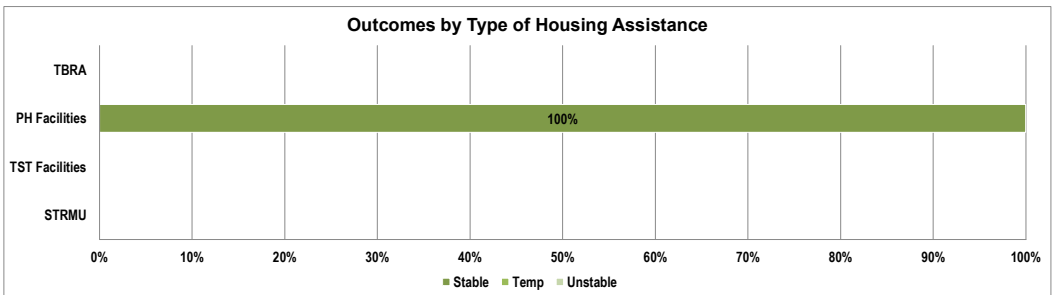


HOPWA Performance Profile - Formula Grantee: City of Fort Worth

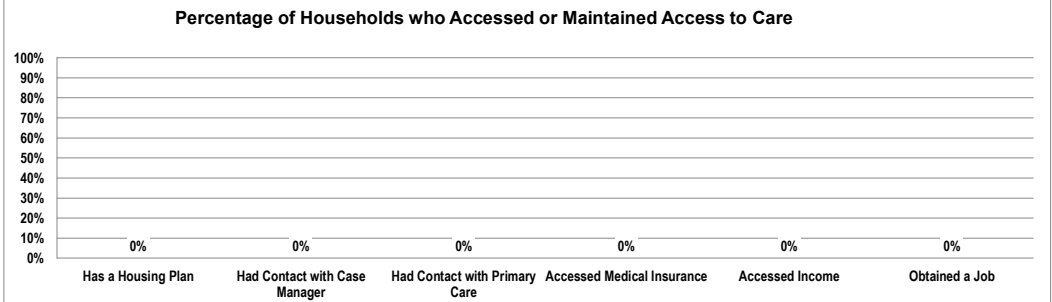
| Program Year: 10/01/2017 to 09/30/2018 | | | | | |
|----------------------------------------|----------------------|------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Administrative Statistics | | | | | |
| CAPER Due Date: | CAPER Received: | Review Status | Timeliness Adjustment: 11 Months Remaining on 2019 Allocation: | Timeliness Ratio | Adjusted Timeliness Ratio |
| 12/29/2018 | 01/31/2019 | In Process | -0.92 | 1.23 | 0.31 |
| New 2019 Obligated | 2019 Funds Disbursed | Undisbursed 2018 and Earlier funds | Total Available | The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower. | |
| \$1,505,634.00 | \$0.00 | \$347,202.92 | \$1,852,836.92 | | |

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=51) is 100% Stable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 00 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care Data Not Reported

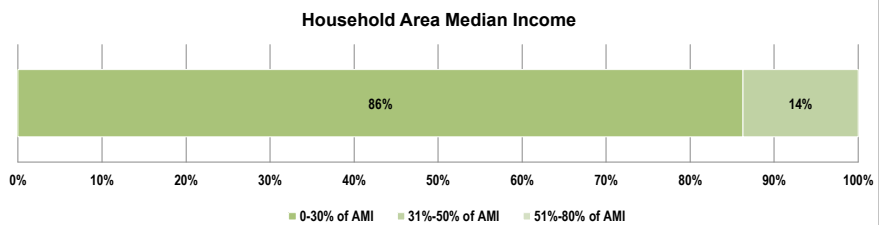
| HOPWA Contribution toward Ending Homelessness | | | | |
|-------------------------------------------------|---------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------|---------------------------------|
| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 24 homeless individuals newly placed in housing: | |
| | | | % who were veterans | % who were chronically homeless |
| 51 | 24 | 47% | 21% | 67% |

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional" housing for homeless persons" as reported in the CAPER/APR)

| Households in Permanent Housing | | | |
|-----------------------------------------------------------------------------|----|-------------------------|----|
| Households Continuing in Permanent Housing at the End of the Operating Year | 51 | % of Households Served: | 0% |

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

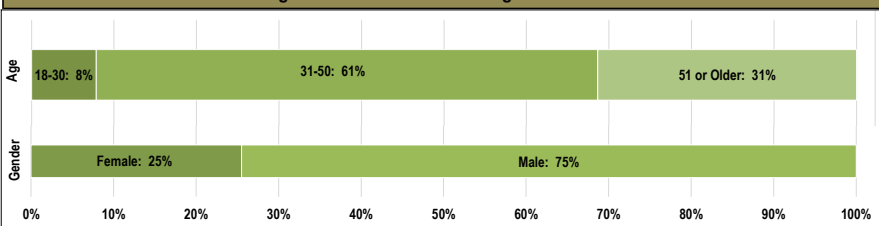


Percent of Households with a Median Income of 0-30% of the Area Median Income: 86%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

| Race and Ethnicity | | |
|---------------------------------------------------------|---------------------------------------|-------------------------------------------|
| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
| American Indian/Alaskan Native | 0.00% | N/A |
| Asian | 0.00% | N/A |
| Black/ African American | 54.90% | N/A |
| Native Hawaiian/Other Pacific Islander | 0.00% | N/A |
| White | 43.14% | N/A |
| American Indian/Alaskan Native & White | 0.00% | N/A |
| Asian & White | 1.96% | N/A |
| Black/African American & White | 0.00% | N/A |
| American Indian/Alaskan Native & Black/African-American | 0.00% | N/A |
| Other Multi -Racial | 0.00% | N/A |

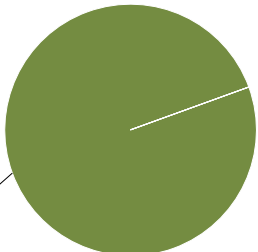
| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino | 0% |
|-----------|------------------------------------------------------------------------|----|
|-----------|------------------------------------------------------------------------|----|

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 8%; 31-50: 61%; 51 or Older: 31%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18: . Gender of HOPWA Eligible Individuals: Female: 25%; Male: 75%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

| Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual | 0 |
|----------------------------------------------------------------------------------|---|
|----------------------------------------------------------------------------------|---|

| Outputs: | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------|--------------|----------------------------------|-----|---------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------|--|
| Type of Activity | | Households Served | Expenditures | Percentage of Total Expenditures | | Per Unit Cost | | Percentage of Expenditures by Type of Activity | | | |
| Housing Assistance | | | | | | | | | | | |
| Tenant-based Rental Assistance | | 0 | \$0.00 | | | | \$0.00 |  <p>Housing Development: 100%</p> | | | |
| Households in permanent housing facilities that receive operating subsidies/leased units | | 0 | \$0.00 | | | | \$0.00 | | | | |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | | 0 | \$0.00 | | | | \$0.00 | | | | |
| Total Households and expenditures: Permanent Housing | | 0 | \$0.00 | N/A | N/A | | \$0.00 | | | | |
| Short Term Rent, Mortgage and Utility Assistance | | 0 | \$0.00 | | | | \$0.00 | | | | |
| Households in transitional/short-term facilities that receive operating subsidies | | 0 | \$0.00 | | | | \$0.00 | | | | |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | | 0 | \$0.00 | | | | \$0.00 | | | | |
| Total Households and expenditures: Short-Term / Transitional Housing | | 0 | \$0.00 | | | | \$0.00 | | | | |
| Permanent Housing Placement Services | | 0 | \$0.00 | | | | \$0.00 | | | | |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | | 0 | | | | | | | | | |
| Total | | 00 | \$0.00 | 0 | | \$0.00 | | Expenditures by type of Activity: Housing Development: 100%. Programs not Provided: Housing Assistance; Supportive Services; Housing Information; Administration & Management. | | | |
| Housing Development | | | | | | | | | | | |
| Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned) | | 60 | \$341,964.22 | | | | | Percentage of Expenditures by Type of Housing Assistance | | | |
| Total | | 60 | \$341,964.22 | 100% | | | | | | | |
| Supportive Services | | | | | | | | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | | 0 | \$0.00 | | | | | | | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | | 0 | \$0.00 | | | | | | | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | | 0 | | | | | | | | | |
| Total | | 00 | \$0.00 | 0% | | | | | | | |
| Housing Information Services | | | | | | | | | | | |
| Housing Information Services | | 0 | \$0.00 | | | | | | | | |
| Total | | 0 | \$0.00 | 0% | | | | | | | |
| Administration and Management Services | | | | | | | | No HOPWA Funds Expended on Housing Subsidy Assistance | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | | \$0.00 | | | | | | | | |
| Technical Assistance | | | \$0.00 | | | | | | | | |
| Grantee Administration | | | \$0.00 | | | | | | | | |
| Project Sponsor Administration | | | \$0.00 | | | | | | | | |
| Total | | | \$0.00 | 0% | | | | | | | |
| Total Expenditures | | | \$341,964.22 | | | | | | | | |
| Leveraged Funds | | | | | | | | | | | |
| Total Leveraged Funds | | For every dollar spent on the HOPWA program, this grantee leveraged | | | | | | | | | |
| \$30,000.00 | | | | | | | | | | \$0.09 | |
| Percentage of Households Served by Type of Housing Assistance | | | | | | | | | | | |
| No HOPWA Funds Expended on Housing Assistance | | | | | | | | | | | |