

# HOPWA Performance Profile - Formula Grantee: City of Fort Worth

Program Year: 10/01/2016 To 09/30/2017

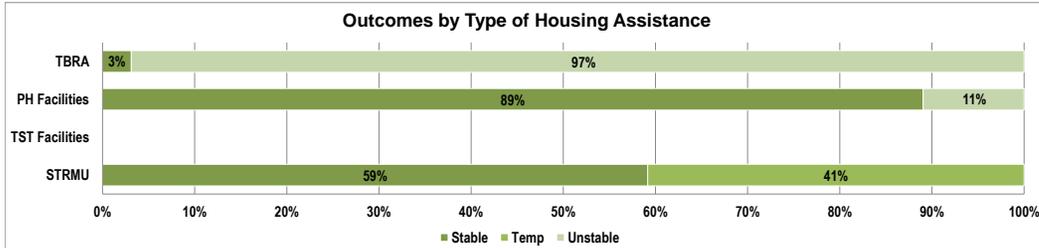
## Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undispersed 2016 and Earlier funds	New 2017 Obligated	2017 Funds Spent	Total Available	Timeliness Ratio	Adjustment: -1 months remaining on 2017 allocation	Adjusted Timeliness Ratio
12/29/17	12/18/17	Verified	\$103,879.97	\$1,176,535.00	\$1,075,123.18	\$205,291.79	0.17	0.00	0.17

The Timeliness Ratio compares unspent grant balances to 2017 Allocations as of November 02, 2018.  
National Goal: Ratio of 1.5 or lower.

## Outcomes

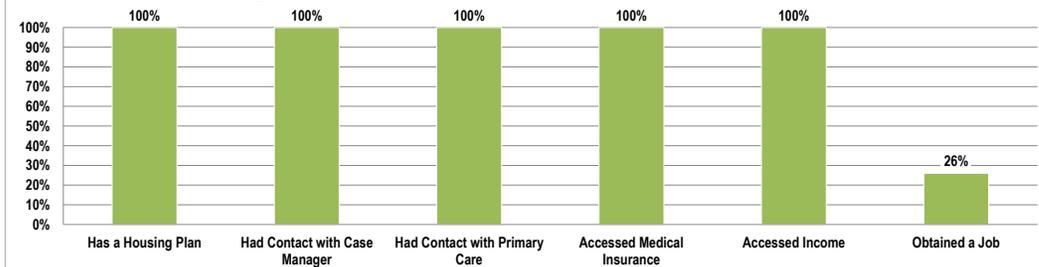
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=64) is 3% Stable, 97% Unstable. Permanent Housing Facilities (n=73) is 89% Stable, 11% Unstable. STRMU (n=71) is 59% Stable, 41% Temporary. This Grantee did not provide: Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 265 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 26%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 15 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
100	15	15%	0%	60%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

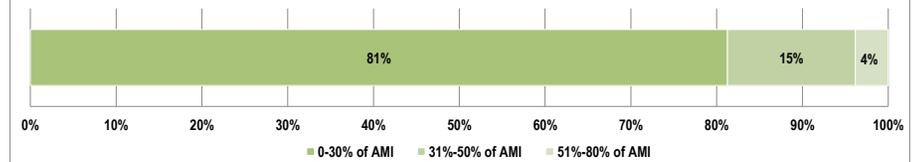
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	51	% of Households Served:	36%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 81%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 15%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

## Race and Ethnicity

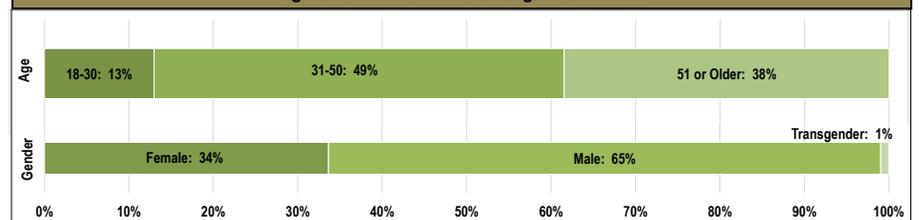
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.48%	0.00%
Black/ African American	59.62%	65.07%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	38.94%	34.93%
American Indian/Alaskan Native & White	0.96%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

12%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 13%; 31-50: 49%; 51 or Older: 38%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 34%; Male: 65%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

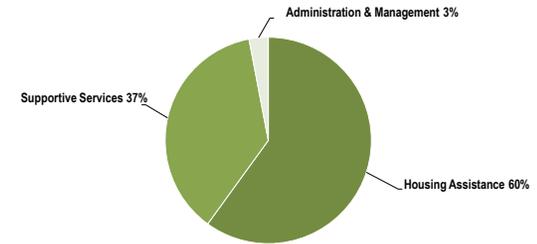
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**Outputs:**

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	64	\$418,016.00		\$6,531.50
Households in permanent housing facilities that receive operating subsidies/leased units	76	\$112,651.15		\$1,482.25
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	140	\$530,667.15	67% of households served with HOPWA Housing subsidy 85% of overall HOPWA Housing Subsidy Assistance	\$3,790.48
Short Term Rent, Mortgage and Utility Assistance	71	\$94,737.88		\$1,334.34
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	71	\$94,737.88		\$1,334.34
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(3)			
<b>Total</b>	<b>208</b>	<b>\$625,405.03</b>	<b>60%</b>	<b>\$3,006.75</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	208	\$242,532.08		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	57	\$145,527.90		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>265</b>	<b>\$388,059.98</b>	<b>37%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Grantee Administration		\$0.00		
Project Sponsor Administration		\$22,484.25		
<b>Total</b>		<b>\$22,484.25</b>	<b>3%</b>	
<b>Total Expenditures</b>		<b>\$1,035,949.26</b>		

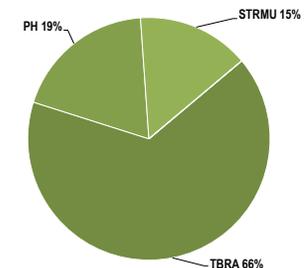
Leveraged Funds	
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$807,175.00</b>	<b>\$0.78</b>

**Percentage of Expenditures by Type of Activity**



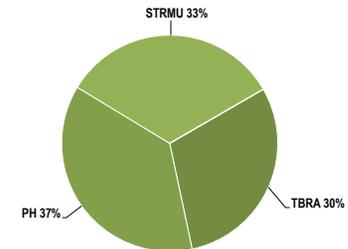
Expenditures by type of Activity: Housing Assistance: 60%; Supportive Services: 37%; Administration & Management: 3%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 66%; Permanent housing facilities that receive operating subsidies/leased units (PH): 19%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 15%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 30%; Permanent housing facilities that receive operating subsidies/leased units (PH): 37%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 33%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).