HOPWA Performance Profile - Formula Grantee: Fort Lauderdale

Program Year: 10/01/2019 to 09/30/2020

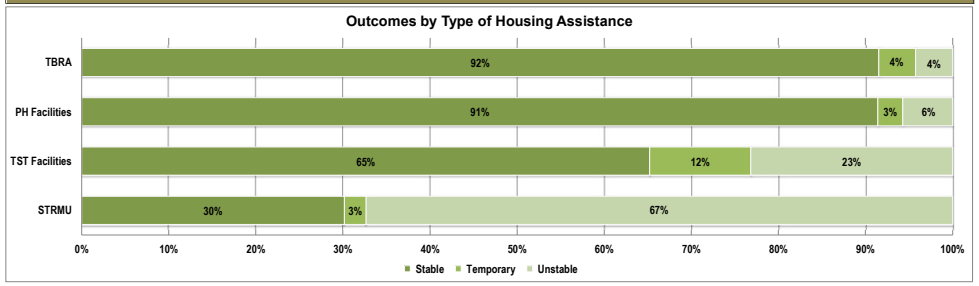
Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 9 Months Remaining on 2020 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2020	11/13/2020	Complete	-0.75	1.75	1.00

New 2020 Obligated	2020 Funds Disbursed	Undisbursed 2019 and Earlier funds	Total Available
$7,114,059.00	$000.00	$5,331,105.05	$12,445,164.05

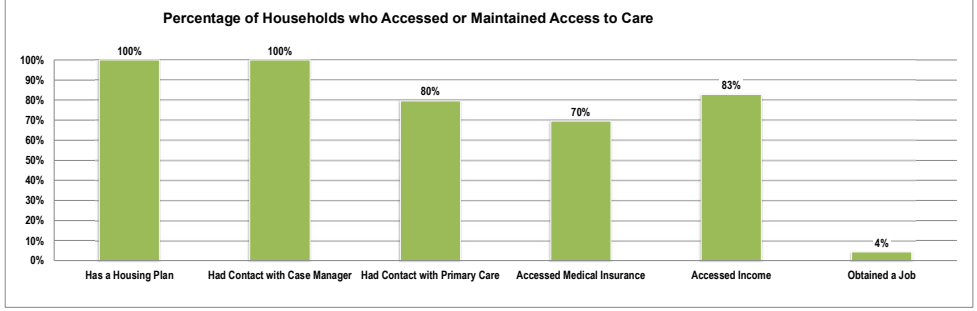
The Timeliness Ratio compares unspent grant balances to 2020 Allocations as of February 01, 2021.
National Goal: Ratio of 1.5 or lower.

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=188) is 92% Stable, 4% Temporary, 4% Unstable. Permanent Housing Facilities (n=107) is 91% Stable, 3% Temporary, 6% Unstable. Transitional/Short Term Housing Facilities (n=140) is 65% Stable, 12% Temporary, 23% Unstable. STRMU (n=200) is 30% Stable, 3% Temporary, 67% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 1,765 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 80%; Percent of Households who Accessed or Maintained Medical Insurance: 70%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 4%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 23 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
174	23	13%	22%	22%

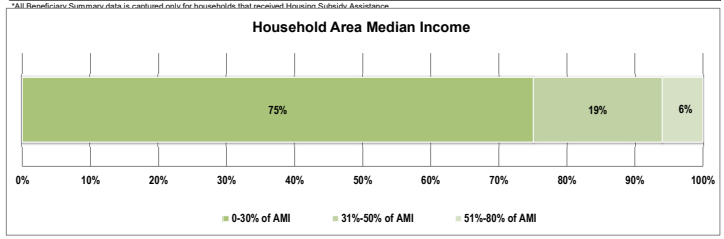
*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	256	% of Households Served:	87%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



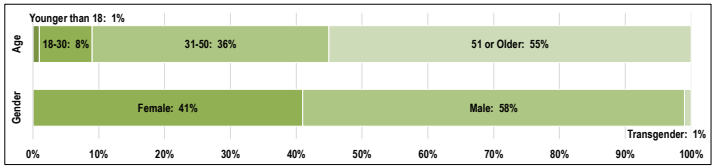
Percent of Households with a Median Income of 0-30% of the Area Median Income: 75%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 19%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 6%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.85%
Asian	0.00%	0.00%
Black/ African American	63.90%	85.59%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	35.42%	10.59%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.27%	0.85%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.14%	2.12%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	10%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: Younger than 18: 1%; 18-30: 8%; 31-50: 36%; 51 or Older: 55%. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 58%; Transgender: 1%.

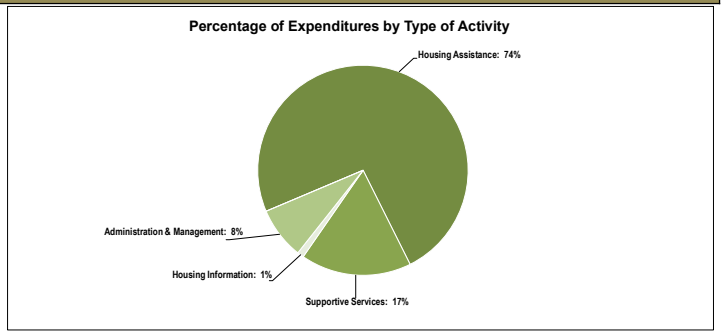
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	120

Outputs:

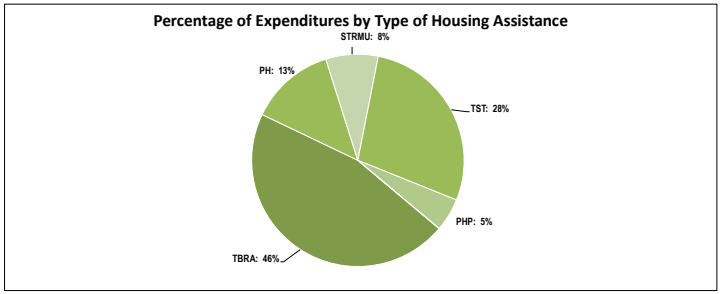
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	188	$2,111,565.76			$11,231.73
Households in permanent housing facilities that receive operating subsidies/leased units	107	$650,620.26			$6,080.56
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Permanent Housing	295	$2,762,186.02	40% of households served with HOPWA Housing Subsidy	58% of overall HOPWA Housing Subsidy Assistance Expenditures	$9,363.34
Short Term Rent, Mortgage and Utility Assistance	200	$410,194.52			$2,050.97
Households in transitional/short-term facilities that receive operating subsidies	140	$1,365,216.74			$9,751.55
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Short-Term / Transitional Housing	340	$1,775,411.26			$5,221.80
Permanent Housing Placement Services	117	$254,700.48			$2,176.93
Adjustment for Household that received more than one type of Housing Subsidy Assistance	18				
Total	**734**	**$4,792,297.76**		**74%**	**$6,529.02**
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	$0.00			
Total	**0**	**$0.00**		**0%**	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	734	$439,833.35			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	1,031	$712,612.97			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	356				
Total	**1,409**	**$1,152,446.32**		**17%**	
Housing Information Services					
Housing Information Services	1,409	$47,930.00			
Total	**1,409**	**$47,930.00**		**1%**	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		$0.00			
Technical Assistance		$0.00			
Program Outcomes/Evaluation					
Other Activity					
Grantee Administration		$212,463.00			
Project Sponsor Administration		$315,615.09			
Total		**$528,078.09**		**8%**	
Total Expenditures		**$6,520,752.17**			

Leveraged Funds

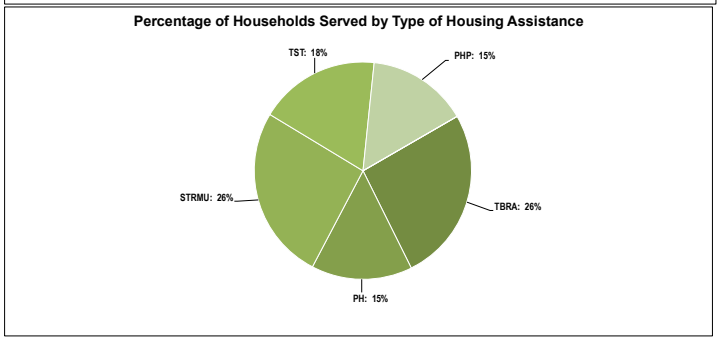
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
$71,896,740.45	**$11.03**



Expenditures by type of Activity: Housing Assistance: 74%; Supportive Services: 17%; Housing Information: 1%; Administration & Management: 8%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 46%; Permanent housing facilities that receive operating subsidies/leased units (PH): 13%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 28%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 26%; Permanent housing facilities that receive operating subsidies/leased units (PH): 15%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 26%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 18%; Permanent Housing Placement Services (PHP): 15%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).