

HOPWA Performance Profile - Formula Grantee: City of Fort Lauderdale

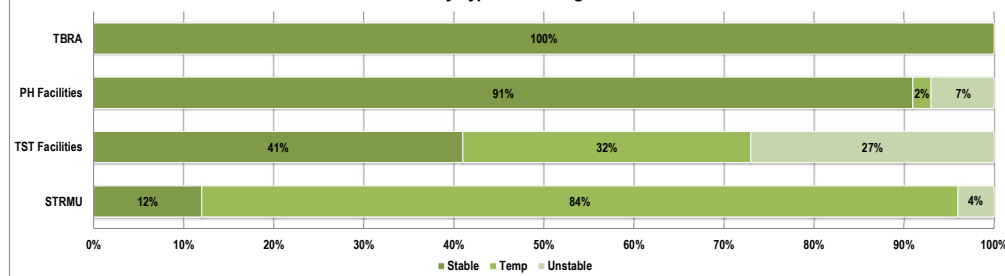
Program Year: 10/01/2018 to 09/30/2019

Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 8 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2019	11/27/2019	Complete	-0.67	1.65	0.98
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of February 01, 2020. National Goal: Ratio of 1.5 or lower.	
\$7,177,985.00	\$0.00	\$4,636,199.42	\$11,814,184.42		

Outcomes

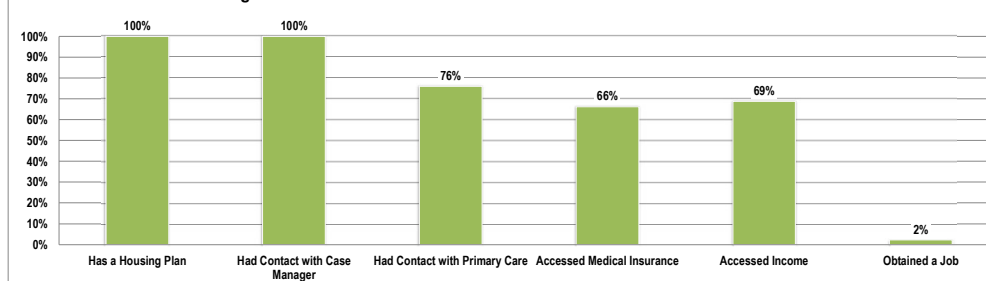
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=200) is 100% Stable. Permanent Housing Facilities (n=94) is 91% Stable, 2% Temporary, 7% Unstable. Transitional/Short Term Housing Facilities (n=145) is 41% Stable, 32% Temporary, 27% Unstable. STRMU (n=257) is 12% Stable, 84% Temporary, 4% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 2,142 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 76%; Percent of Households who Accessed or Maintained Medical Insurance: 66%; Percent of Households who Accessed or Maintained Income: 69%; Percent of Households who Obtained a Job: 2%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 74 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
313	74	24%	0%	27%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

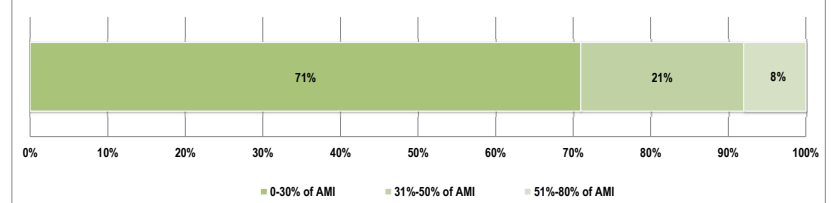
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	274	% of Households Served:	92%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 71%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 21%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

Race and Ethnicity

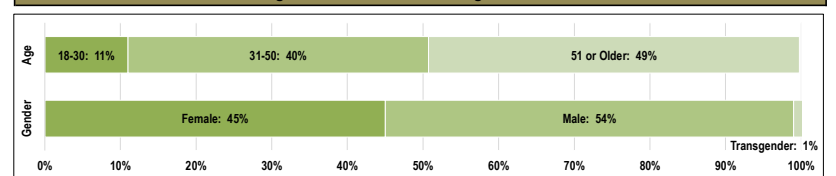
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.35%
Asian	0.15%	0.00%
Black/ African American	71.36%	83.74%
Native Hawaiian/Other Pacific Islander	0.15%	0.35%
White	27.89%	12.80%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.45%	0.69%
American Indian/Alaskan Native & Black/African-American	0.00%	0.69%
Other Multi -Racial	0.00%	1.38%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

10%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 11%; 31-50: 40%; 51 or Older: 49%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 45%; Male: 54%; Transgender: 1%.

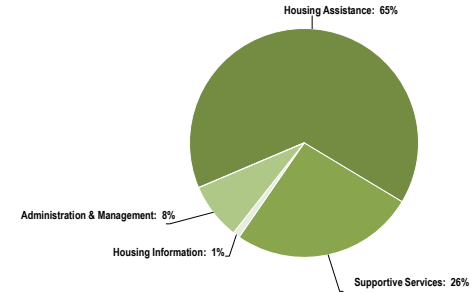
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

167

Outputs:

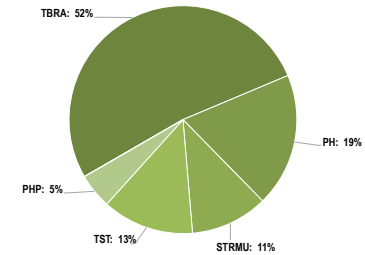
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	202	\$2,091,176.89		\$10,352.36
Households in permanent housing facilities that receive operating subsidies/leased units	97	\$833,094.62		\$8,588.60
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	299	\$2,924,271.51	45% of households served with HOPWA Housing Subsidy	70% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	257	\$468,456.68		\$1,822.79
Households in transitional/short-term facilities that receive operating subsidies	146	\$557,964.10		\$3,821.67
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	403	\$1,026,420.78		\$2,546.95
Permanent Housing Placement Services	83	\$229,065.58		\$2,759.83
Adjustment for Household that received more than one type of Housing Subsidy Assistance	118			
Total	667	\$4,179,757.87	65%	\$6,266.50
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	667	\$996,750.76		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	1,475	\$730,630.22		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	197			
Total	1,945	\$1,727,380.98	26%	
Housing Information Services				
Housing Information Services	1,945	\$47,870.00		
Total	1,945	\$47,870.00	1%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$216,291.24		
Project Sponsor Administration		\$354,041.17		
Total		\$570,332.41	8%	
Total Expenditures		\$6,525,341.26		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$2,519,043.12	\$0.39			

Percentage of Expenditures by Type of Activity



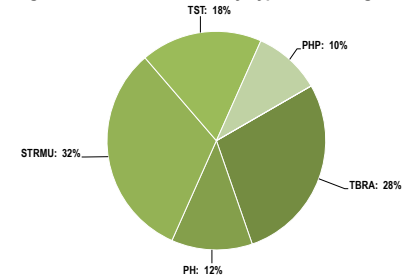
Expenditures by type of Activity: Housing Assistance: 65%; Supportive Services: 26%; Housing Information: 1%; Administration & Management: 8%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 52%; Permanent housing facilities that receive operating subsidies/leased units (PH): 19%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 11%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 13%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 28%; Permanent housing facilities that receive operating subsidies/leased units (PH): 12%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 32%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 18%; Permanent Housing Placement Services (PHP): 10%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).