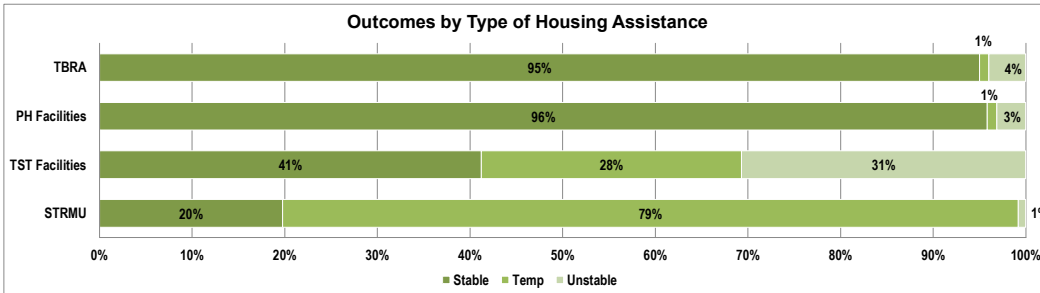


HOPWA Performance Profile - Formula Grantee: City of Ft. Lauderdale

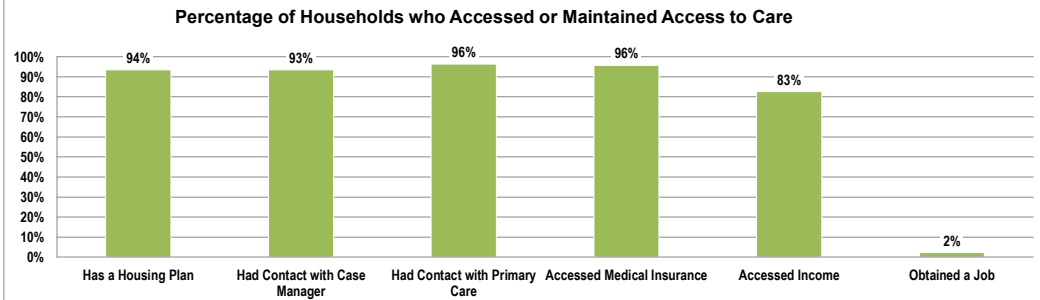
Program Year: 10/01/2017 to 09/30/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: -1 Months Remaining on 2018 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
12/29/2018	10/19/2018	Complete	0	0.84	0.84
New 2018 Obligated	2018 Funds Disbursed	Undisbursed 2017 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$7,209,708.00	\$3,014,806.29	\$1,874,637.79	\$6,069,539.50		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=201) is 95% Stable, 1% Temporary, 4% Unstable. Permanent Housing Facilities (n=96) is 96% Stable, 1% Temporary, 3% Unstable. Transitional/Short Term Housing Facilities (n=114) is 41% Stable, 28% Temporary, 31% Unstable. STRMU (n=122) is 20% Stable, 79% Temporary, 1% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



nn 1,727 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 93%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 2%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 37 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
218	37	17%	3%	89%

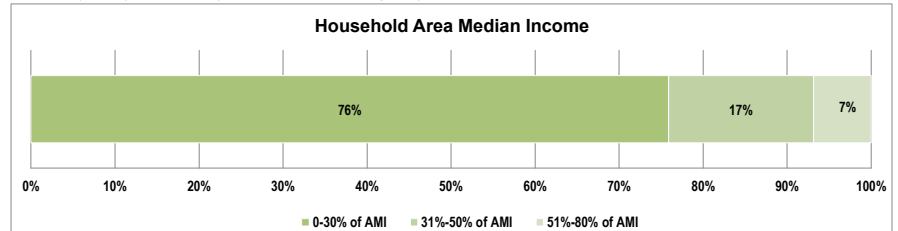
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	272	% of Households Served:	90%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



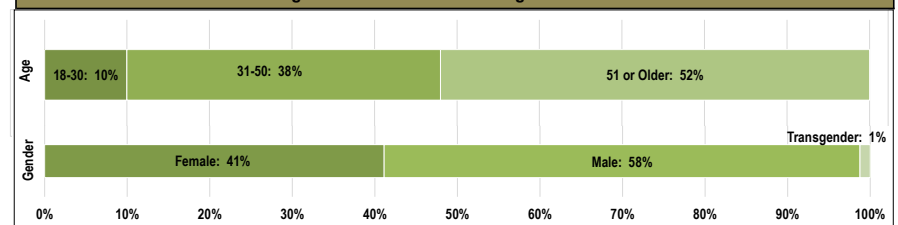
Percent of Households with a Median Income of 0-30% of the Area Median Income: 76%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.18%	0.36%
Asian	0.00%	0.36%
Black/ African American	66.90%	89.61%
Native Hawaiian/Other Pacific Islander	0.18%	0.00%
White	32.39%	7.17%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.35%	1.08%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	1.43%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 38%; 51 or Older: 52%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 41%; Male: 58%; Transgender: 1%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	150
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Outputs:						
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	207	\$2,153,513.08			\$10,403.44	
Households in permanent housing facilities that receive operating subsidies/leased units	96	\$1,012,377.32			\$10,545.60	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	303	\$3,165,890.40	47% of households served with HOPWA Housing subsidy	71% of overall HOPWA Housing Subsidy Assistance	\$10,448.48	
Short Term Rent, Mortgage and Utility Assistance	123	\$444,567.21			\$3,614.37	
Households in transitional/short-term facilities that receive operating subsidies	116	\$628,650.26			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	239	\$1,073,217.47			\$4,490.45	
Permanent Housing Placement Services	64	\$197,862.51			\$3,091.60	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	38					
Total	644	\$4,436,970.38	75%		\$6,889.71	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	568	\$792,980.99				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	1,159	\$672,667.43				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	1,727	\$1,465,648.42	23%			
Housing Information Services						
Housing Information Services	1,727	\$44,870.00				
Total	1,727	\$44,870.00	1%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Grantee Administration		\$216,033.11				
Project Sponsor Administration		\$361,468.18				
Total		\$577,501.29	9%			
Total Expenditures		\$6,524,990.09				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$4,734,376.48						
		\$0.73				

Percentage of Expenditures by Type of Activity

Housing Assistance	75%
Supportive Services	23%
Administration & Management	9%
Housing Information	1%

Expenditures by type of Activity: Housing Assistance: 75%; Supportive Services: 23%; Housing Information: 1%; Administration & Management: 9%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

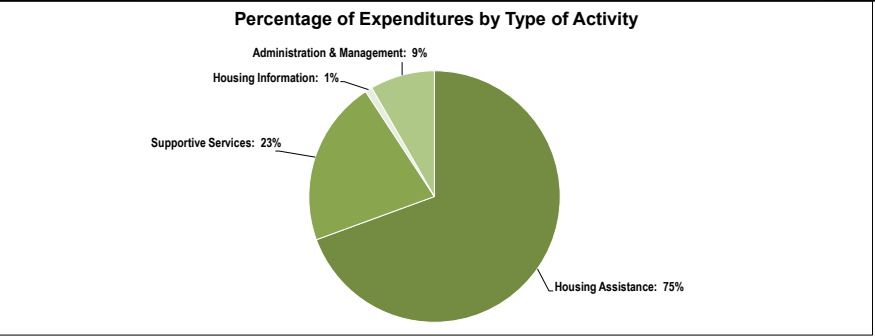
TBRA	49%
PH	23%
STRMU	10%
TST	14%
PHP	4%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 49%; Permanent housing facilities that receive operating subsidies/leased units (PH): 23%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 10%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 14%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

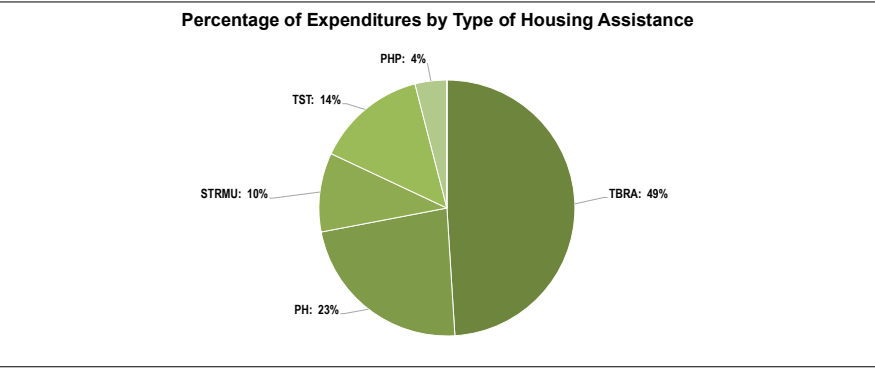
Percentage of Households Served by Type of Housing Assistance

TBRA	34%
PH	16%
STRMU	20%
TST	19%
PHP	11%

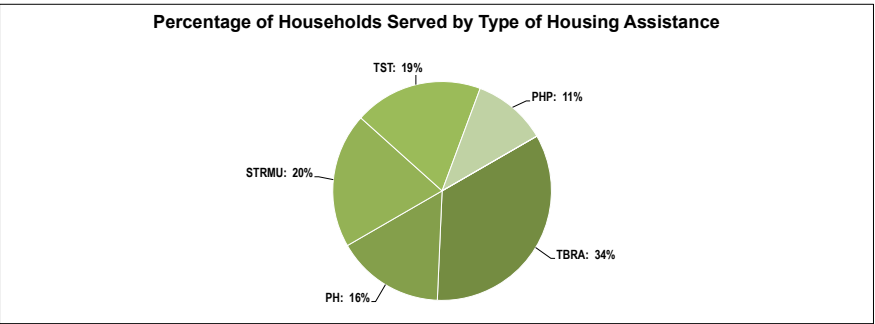
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