

## HOPWA Performance Profile - Formula Grantee: City of El Paso

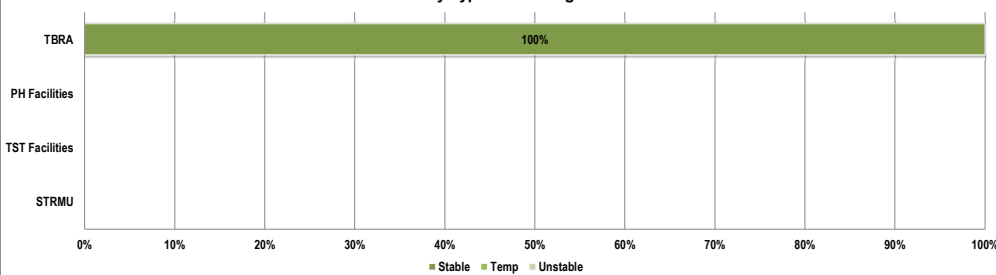
Program Year: 09/01/2018 to 08/30/2019

### Administrative Statistics

CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 7 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
11/30/2019	10/30/2019	Complete	-0.58	0.93	0.35
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of February 01, 2020. National Goal: Ratio of 1.5 or lower.	
\$556,720.00	\$46,325.47	\$5,940.61	\$516,335.14		

### Outcomes

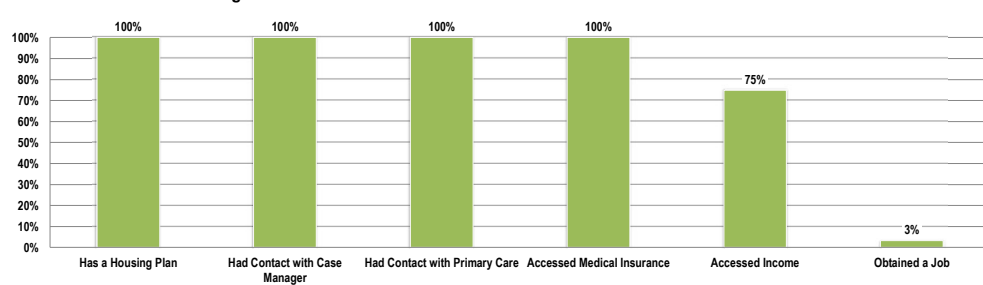
#### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=60) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support

#### Percentage of Households who Accessed or Maintained Access to Care



n= 60 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Income: 75%; Percent of Households who Obtained a Job: 3%.

### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
13	2	15%	0%	100%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

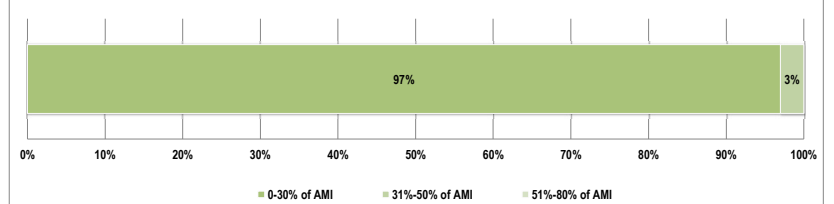
### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	58	% of Households Served:	97%
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### Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

#### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 97%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

### Race and Ethnicity

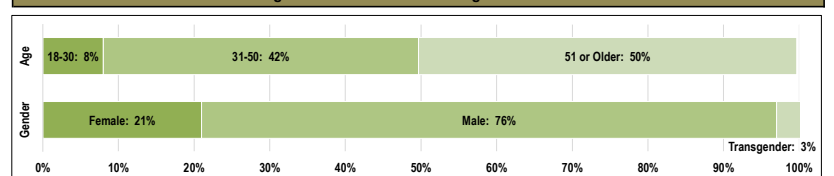
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	8.33%	12.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	91.67%	88.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

### Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

78%

### Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 8%; 31-50: 42%; 51 or Older: 50%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 21%; Male: 76%; Transgender: 3%.

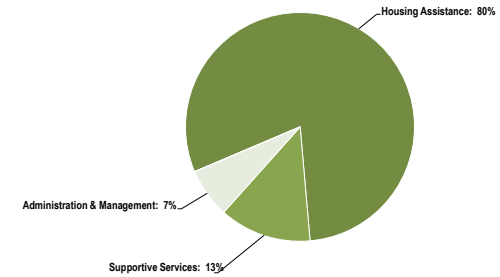
### Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

12

## Outputs:

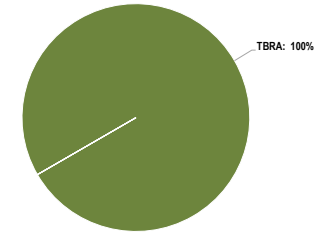
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	60	\$327,839.73			\$5,464.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	60	\$327,839.73	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$5,464.00
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	60	\$327,839.73	80%		\$5,464.00
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	60	\$55,704.53			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	60	\$55,704.53	13%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$8,842.39			
Project Sponsor Administration		\$22,190.83			
Total		\$31,033.22	7%		
Total Expenditures		\$414,577.48			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$70,946.63		\$0.17			

Percentage of Expenditures by Type of Activity



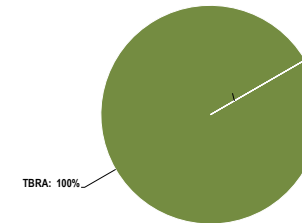
Expenditures by type of Activity: Housing Assistance: 80%; Supportive Services: 13%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).