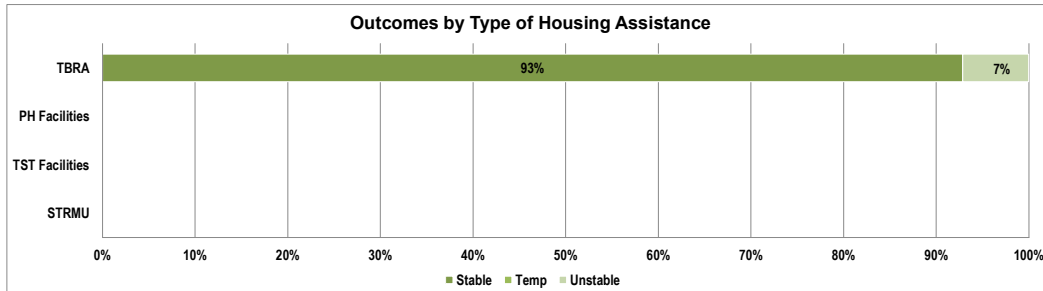


HOPWA Performance Profile - Formula Grantee: City of El Paso

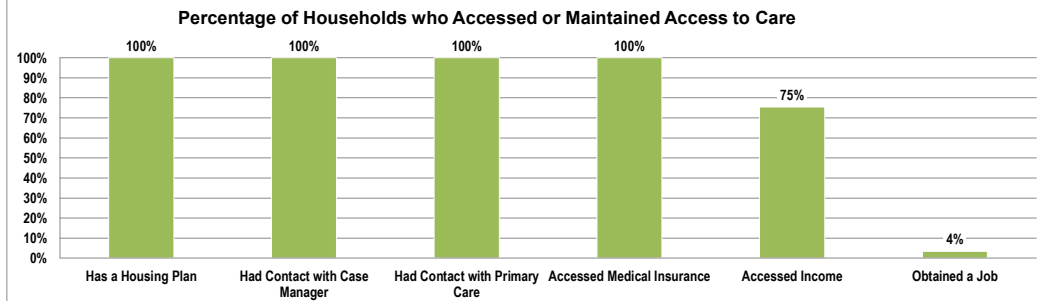
Program Year: 09/01/2017 to 08/30/2018					
Administrative Statistics					
CAPER Due Date:	CAPER Received:	Review Status	Timeliness Adjustment: 10 Months Remaining on 2019 Allocation:	Timeliness Ratio	Adjusted Timeliness Ratio
11/30/2018	11/05/2018	Complete	-0.83	1.14	0.31
New 2019 Obligated	2019 Funds Disbursed	Undisbursed 2018 and Earlier funds	Total Available	The Timeliness Ratio compares unspent grant balances to 2019 Allocations as of November 01, 2019. National Goal: Ratio of 1.5 or lower.	
\$556,720.00	\$0.00	\$78,220.52	\$634,940.52		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=56) is 93% Stable, 7% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 57 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 75%; Percent of Households who Obtained a Job: 4%.

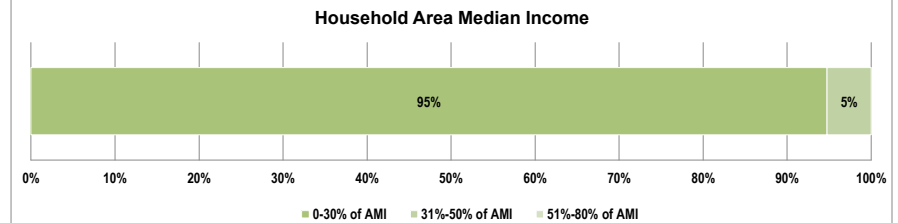
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 06 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
10	6	60%	17%	0%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional" housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	47	% of Households Served:	82%

Beneficiary Summary*

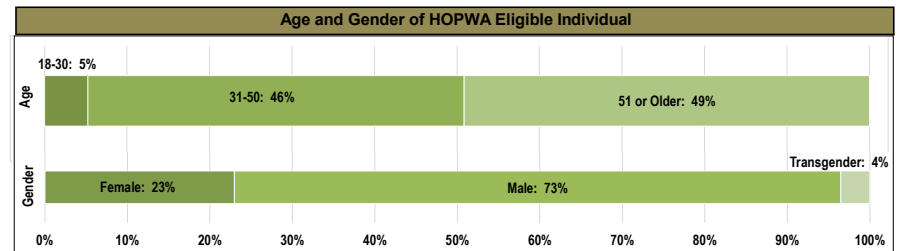
*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 95%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 5%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	10.53%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	85.96%	100.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	1.75%	0.00%
Other Multi -Racial	1.75%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 46%; 51 or Older: 49%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 23%; Male: 73%; Transgender: 4%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	12
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Outputs:									
Type of Activity		Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost			
Housing Assistance									
Tenant-based Rental Assistance		57	\$80,123.82					\$1,405.68	
Households in permanent housing facilities that receive operating subsidies/leased units		0	\$0.00					\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year		0	\$0.00					\$0.00	
Total Households and expenditures: Permanent Housing		57	\$80,123.82	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance			\$1,405.68	
Short Term Rent, Mortgage and Utility Assistance		0	\$0.00					\$0.00	
Households in transitional/short-term facilities that receive operating subsidies		0	\$0.00					\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year		0	\$0.00					\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing		0	\$0.00					\$0.00	
Permanent Housing Placement Services		0	\$0.00					\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance		0							
Total		57	\$80,123.82	89%				\$1,405.68	
Housing Development									
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)		0	\$0.00						
Total		0	\$0.00	0%					
Supportive Services									
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance		57	\$6,126.57						
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.		0	\$0.00						
Adjustment for Household that received Supportive Services from both types of Project Sponsors		0							
Total		57	\$6,126.57	7%					
Housing Information Services									
Housing Information Services		0	\$0.00						
Total		0	\$0.00	0%					
Administration and Management Services									
Resource Identification to establish, coordinate and develop housing assistance resources			\$0.00						
Technical Assistance			\$0.00						
Grantee Administration			\$2,148.91						
Project Sponsor Administration			\$1,851.13						
Total			\$4,000.04	4%					
Total Expenditures			\$90,250.43						
Leveraged Funds									
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged							
\$73,098.47		\$0.81							

Percentage of Expenditures by Type of Activity

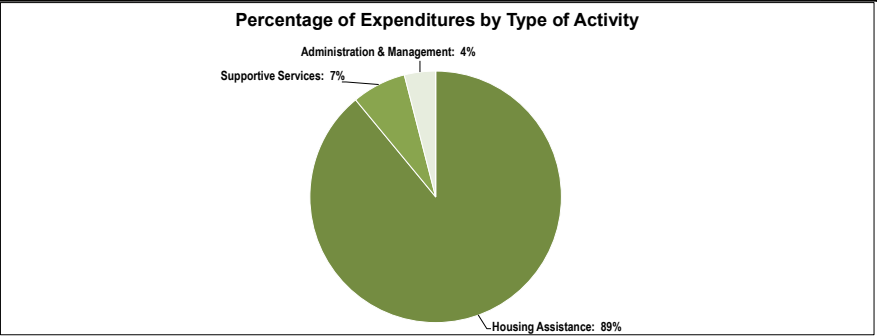
Expenditures by type of Activity: Housing Assistance: 89%; Supportive Services: 7%; Administration & Management: 4%. Programs not Provided: Housing Development, Housing Information.

Percentage of Expenditures by Type of Housing Assistance

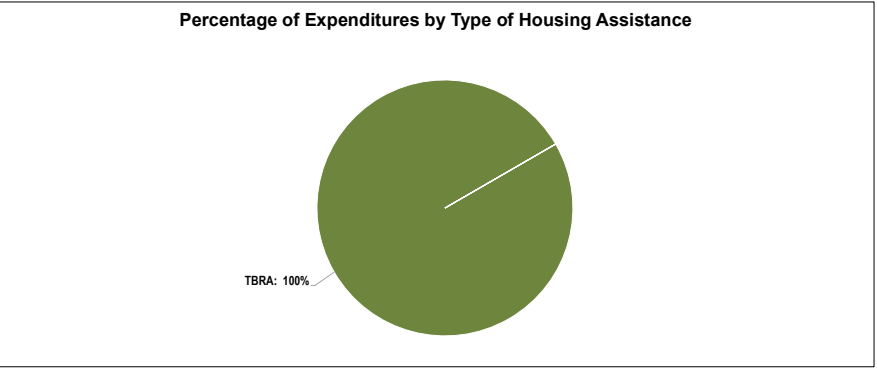
Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)/Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

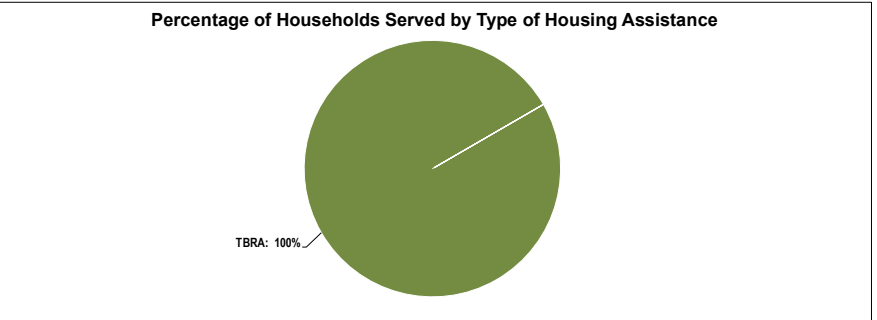
Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)/Permanent Housing Placement Services (PHP).



Expenditures by type of Activity: Housing Assistance: 89%; Supportive Services: 7%; Administration & Management: 4%. Programs not Provided: Housing Development; Housing Information.



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