

HOPWA Performance Profile - Formula Grantee: City of Durham

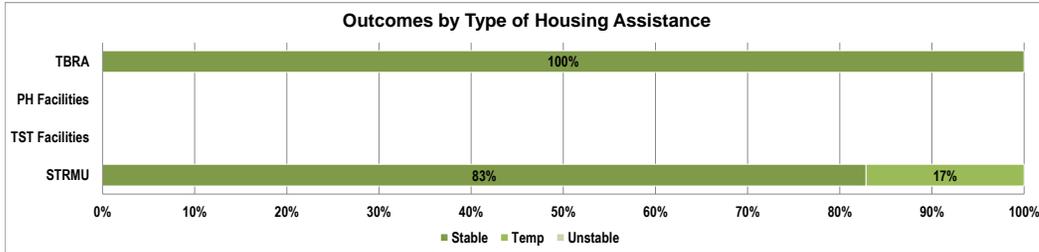
Program Year: 07/01/2017 To 06/30/2018

Administrative Statistics

CAPER Due Date:	CAPER Received	Review Status	Undisbursed 2017 and Earlier funds	New 2018 Obligated	2018 Funds Spent	Total Available	Timeliness Ratio	Adjustment: 8 months remaining on 2018 allocation	Adjusted Timeliness Ratio
9/28/18	9/10/18	Verified	\$463,589.42	\$379,840.00	\$0.00	\$843,429.42	2.22	-0.67	1.55

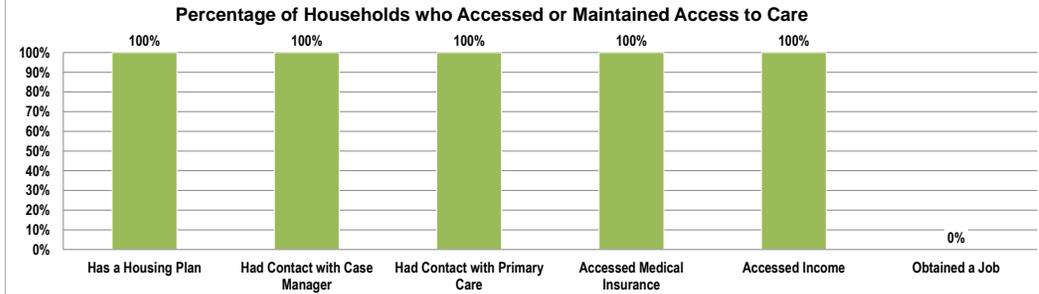
The Timeliness Ratio compares unspent grant balances to 2018 Allocations as of November 02, 2018.
National Goal: Ratio of 1.5 or lower.

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=14) is 100% Stable. STRMU (n=35) is 83% Stable, 17% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 49 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
35	2	6%	0%	0%

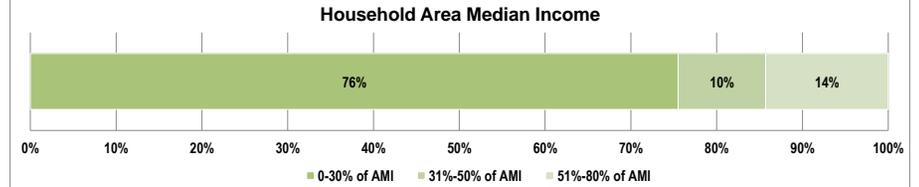
*Households reported with Prior Living Situations: *Place not meant for human habitation; *Emergency shelter; and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
13	93%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 76%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 10%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 14%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	95.92%	95.65%
Black/ African American	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	4.08%	4.35%
White	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino: 0%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 20%; 31-50: 31%; 51 or Older: 49%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 55%; Male: 45%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

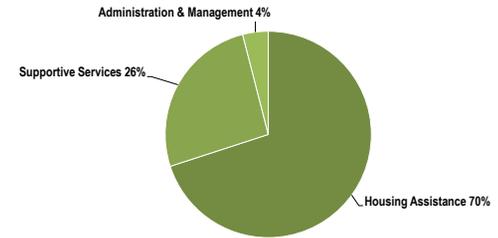
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual: 15

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	14	\$78,932.00			\$5,638.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	14	\$78,932.00	29% of households served with HOPWA Housing subsidy	61% of overall HOPWA Housing Subsidy Assistance	\$5,638.00
Short Term Rent, Mortgage and Utility Assistance	35	\$50,250.00			\$1,435.71
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	35	\$50,250.00			\$1,435.71
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	49	\$129,182.00		70%	\$2,636.37
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	49	\$49,108.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	49	\$49,108.00		26%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administratinn		\$1,778.00			
Project Sponsor Administratinn		\$5,580.00			
Total		\$7,358.00		4%	
Total Expenditures		\$185,648.00			

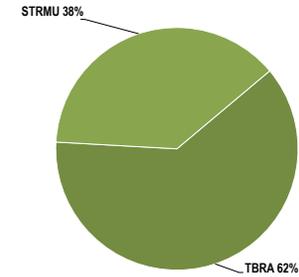
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$28,277.00	\$0.15

Percentage of Expenditures by Type of Activity



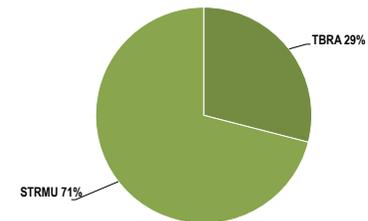
Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 26%; Administration & Management: 4%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 62%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 38%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 29%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 71%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).